## School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2009-2010

PROJECT NAME:

**Lottery - School Recognition** 

PROJECT NUMBER:

0160

#### PROJECT DESCRIPTION:

Provides recognition for FCAT school scores and improvement on the FCAT. School staff, School Advisory Council and the parents of the student body decide on the use of these funds.

**FUND SOURCE:** 

State Categorical - Discretionary Lottery - School Recognition Funds

#### APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name	Origi 2008-: Approp	2009	2009-2010 Appropriation		\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	- - -	\$	- - - -	\$	- - - -	
300	Purchased Service		-		-		-	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		-		-		-	
900	Transfers/Reserves		2,022,502		1,823,335		(199,167)	
	Total Combined Appropriation	\$	2,022,502	\$	1,823,335	\$	(199,167)	

STAFFING							
		2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)			
Administrative/Managerial		-	-	-			
Instructional		-	-	-			
Non-Instructional							
	Total Staff	-					

#### **OTHER INFORMATION:**

The approving authority is the school staff, parents and School Advisory Council.

The funds will remain in reserves until the District receives the award notification from the State listing the eligible schools, and schools submit an approved plan for the use of the funds.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY LOTTERY - SCHOOL RECOGNITION - PROJECT 0160 FISCAL YEAR 2009-2010 AS OF MARCH 2009

# Total allocation held in project reserve until actual award determined by FL DOE.

DISTRICT SCHOOLS  31 EDWINS ELEMENTARY SCHOOL  41 BAKER SCHOOL  51 BOB SIKES ELEMENTARY SCHOOL  52 MEIGS MIDDLE SCHOOL  111 W. E. COMBS SCHOOL  111 W. E. COMBS SCHOOL  112 RUCKEL MIDDLE SCHOOL  131 DESTIN ELEMENTARY SCHOOL  151 EDGE ELEMENTARY SCHOOL  151 EDGE ELEMENTARY SCHOOL  161 EGLIN ELEMENTARY SCHOOL  201 LAUREL HILL SCHOOL  211 NICEVILLE HIGH SCHOOL  222 NORTHWOOD ELEMENTARY SCHOOL  224 SILVER SANDS SCHOOL  225 RIVERSIDE ELEMENTARY SCHOOL  226 RURESIDE ELEMENTARY SCHOOL  227 PRYOR MIDDLE SCHOOL  227 PRYOR MIDDLE SCHOOL  231 WAIGHT ELEMENTARY SCHOOL  243 SHALIMAR ELEMENTARY SCHOOL  244 SILVER SANDS SCHOOL  251 RURESIDE ELEMENTARY SCHOOL  265 RURESIDE ELEMENTARY SCHOOL  271 PRYOR MIDDLE SCHOOL  271 PRYOR MIDDLE SCHOOL  281 WARGHT ELEMENTARY SCHOOL  381 SHALIMAR ELEMENTARY SCHOOL  481 SHALIMAR ELEMENTARY SCHOOL  571 PLEWELEMENTARY SCHOOL  571 PLEWELEMENTARY SCHOOL  571 PLEWELEMENTARY SCHOOL  681 MARY ESTHER ELEMENTARY SCHOOL  691 CRESTYLEW HIGH SCHOOL  691 CRESTYLEW HIGH SCHOOL  691 FLORGS ALEMENTARY SCHOOL  691 SUNDALE SCHOOL  691 SUNDALE SCHOOL  691 LEMS MIDDLE SCHOOL  691 LEWIS MIDDLE SCHOOL  791 LEWIS MIDDLE SCHOOL  791 LEWIS MIDDLE SCHOOL  791 LEWIS MIDDLE SCHOOL  791 DESTIN MIDDLE SCHOOL  791 LEWIS MIDDLE SCHOOL  792 SHOAL RIVER RIDDLE SCHOOL  793 ANTICCH ELEMENTARY SCHOOL  794 BLUEWATER ELEMENTARY SCHOOL  795 ANTICCH ELEMENTARY SCHOOL  796 DATAL PUBSTROT SCHOOLS  797 DESTIN MIDDLE SCHOOL  798 DESTIN MIDDLE SCHOOL  799 DESTIN MIDDLE SCHOOL  799 DESTIN MIDDLE SCHOOL  790 DEATLE PUBSTROT SCHOOLS  791 DESTIN MIDDLE SCHOOL  791 DESTIN MIDDLE SCHOOL  792 SHOAL RIVER RIDDLE SCHOOL  793 AND SCHOOLS AND REGULAR PROGRAMS  791 DEMERALD COAST CAREER INSTITUTE	COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2009-2010 ALLOCATION		
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9813 OKALOOSA REGIONAL DETENTION CENTER 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	9812				
9814 ADOLESCENT SUBSTANCE ABUSE CENTER 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY					
9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY					
	9817				
TOTAL - DISTRICT OPERATED DJJ PROGRAM		TOTAL - DISTRICT OPERATED DJJ PROGRAM			
DTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS \$	OTAL - SCH	IOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$		

#### SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2009-2010

COST CENTER NAME:

Remittances, Transfers and Fund Balance

CENTER NUMBER:

9026

PROJECT NAME:

Lottery - School Recognition

PROJECT NUMBER:

0160

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	В	OPOSED FINAL UDGET
0997	RESERVE - PROJECTS Project Reserve	9890	RESERVES	\$ 1,823,335		\$	1,823,335
				,			
	Sub-Total (Page 1 Only)			\$ 1,823,335	\$ -	\$	1,823,335
GRAND TOTAL			\$ 1,823,335	\$ -	\$	1,823,335	

#### The 2008 Florida Statutes

### 1008.36 Florida School Recognition Program.--

- (1) The Legislature finds that there is a need for a performance incentive program for outstanding faculty and staff in highly productive schools. The Legislature further finds that performance-based incentives are commonplace in the private sector and should be infused into the public sector as a reward for productivity.
- (2) The Florida School Recognition Program is created to provide financial awards to public schools that:
- (a) Sustain high performance by receiving a school grade of "A," making excellent progress; or
- (b) Demonstrate exemplary improvement due to innovation and effort by improving at least one letter grade or by improving more than one letter grade and sustaining the improvement the following school year.
- (3) All public schools, including charter schools, that receive a school grade pursuant to s. 1008.34 are eligible to participate in the program.
- (4) All selected schools shall receive financial awards depending on the availability of funds appropriated and the number and size of schools selected to receive an award. Funds must be distributed to the school's fiscal agent and placed in the school's account and must be used for purposes listed in subsection (5) as determined jointly by the school's staff and school advisory council. If school staff and the school advisory council cannot reach agreement by November 1, the awards must be equally distributed to all classroom teachers currently teaching in the school.
- (5) School recognition awards must be used for the following:
- (a) Nonrecurring bonuses to the faculty and staff;
- (b) Nonrecurring expenditures for educational equipment or materials to assist in maintaining and improving student performance; or
- (c) Temporary personnel for the school to assist in maintaining and improving student performance.

Notwithstanding statutory provisions to the contrary, incentive awards are not subject to collective bargaining.

**History.**--s. 381, ch. 2002-387; s. 24, ch. 2008-235.