



**Okaloosa County School District
Proposed Operating Budgets**

General Fund – District Departments and Debt Service Fund

Fiscal Year 2009-2010

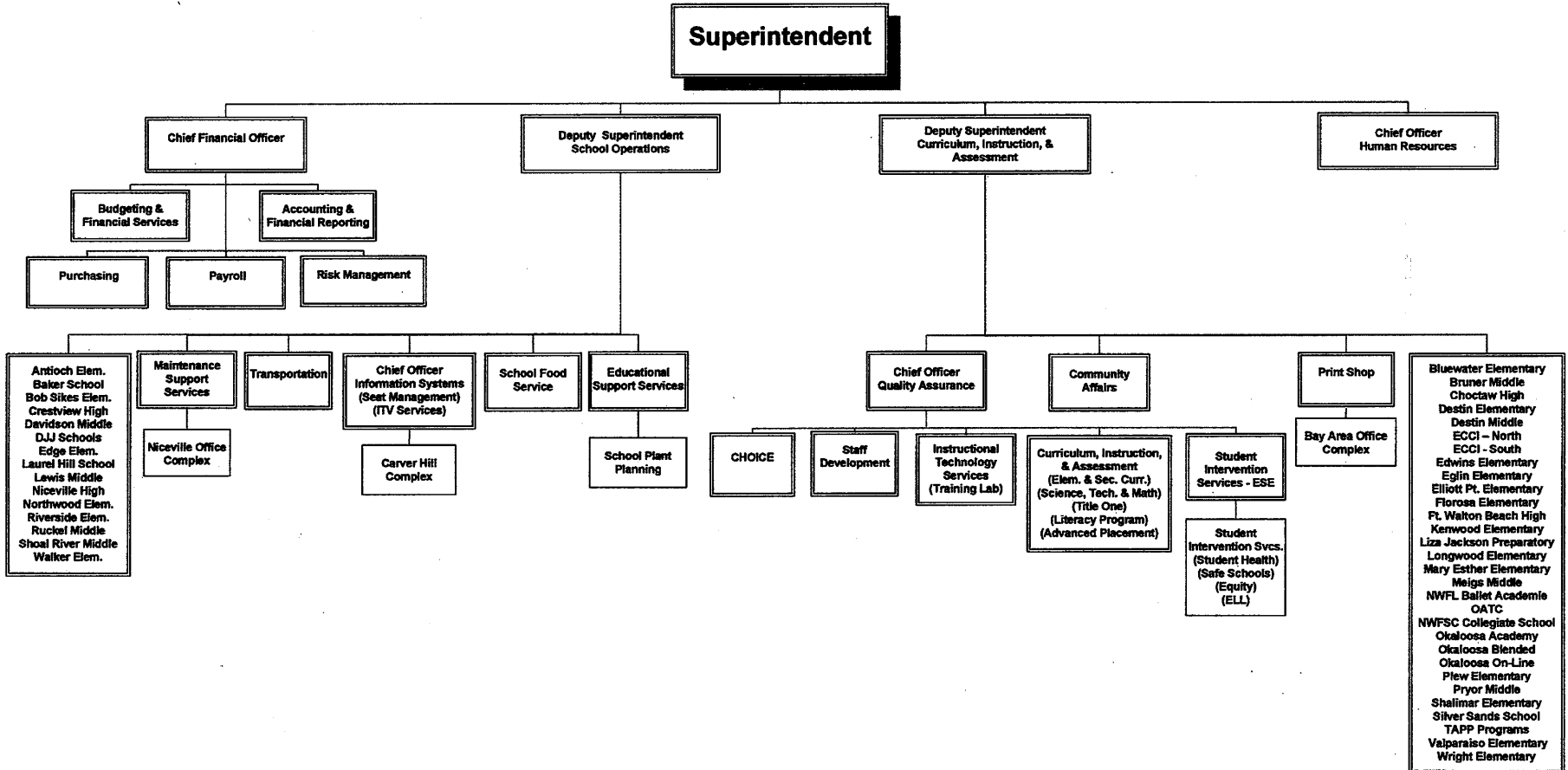
Budget Narrative Summary under Construction

I will send it to each of you by the first of next week. When you receive it please remove this page and replace it with the Summary.

School District of Okaloosa County

ORGANIZATIONAL CHART
Fiscal Year 2009-2010

Revised
July 9, 2009



School District of Okaloosa County
District Level Downsizing

Summary

Fiscal Year 2006-2007, Fiscal Year 2007-2008, Fiscal Year 2008-2009 and Fiscal Year 2009-2010
Revised July 8, 2009

	Fiscal Year 2009-2010 (Savings) Costs	Fiscal Year 2008-2009 (Savings) Costs	Fiscal Year 2007-2008 (Savings) Costs	Fiscal Year 2006-2007 (Savings) Costs	Total Combined (Savings) Costs
<u>Fiscal Year 2009-2010 Proposed Action</u>					
<u>Proposed Positions Deleted</u>					
General Fund - Discretionary	\$ (758,085)	\$ -	\$ -	\$ -	\$ (758,085)
Other General Fund Projects	(850,822)	-	-	-	(850,822)
Other Special Revenue Projects	(299,493)	-	-	-	(299,493)
Positions to be held Vacant for Fiscal Year 2009-2010	(403,292)	-	-	-	(403,292)
Subtotal Positions Deleted	<u>(2,311,692)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(2,311,692)</u>
<u>Proposed Positions Added</u>					
General Fund - Discretionary	622,146	-	-	-	622,146
Other General Fund Projects	147,211	-	-	-	147,211
Other Special Revenue Projects	1,069,072	-	-	-	1,069,072
Subtotal Positions Added	<u>1,838,429</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,838,429</u>
Total Fiscal Year 2009-2010 Net Proposed (Savings) Costs	<u>(473,263)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(473,263)</u>
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<u>Fiscal Year 2008-2009 Action</u>					
<u>Positions Deleted</u>					
General Fund - Discretionary	(1,331,960)	(1,086,955)	-	-	(2,418,915)
Other General Fund Projects	(193,687)	(174,800)	-	-	(368,487)
Other Special Revenue Projects	(225,955)	(190,162)	-	-	(416,117)
Subtotal Positions Deleted	<u>(1,751,602)</u>	<u>(1,451,917)</u>	<u>-</u>	<u>-</u>	<u>(3,203,519)</u>
<u>Positions Added</u>					
General Fund - Discretionary	910,892	814,040	-	-	1,724,932
Other General Fund Projects	45,518	37,553	-	-	83,071
Other Special Revenue Projects	94,280	24,051	-	-	118,331
Subtotal Positions Added	<u>1,050,690</u>	<u>875,644</u>	<u>-</u>	<u>-</u>	<u>1,926,334</u>
Total Fiscal Year 2008-2009 Net (Savings) Costs	<u>(700,912)</u>	<u>(576,273)</u>	<u>-</u>	<u>-</u>	<u>(1,277,185)</u>

School District of Okaloosa County
District Level Downsizing

Summary

Fiscal Year 2006-2007, Fiscal Year 2007-2008, Fiscal Year 2008-2009 and Fiscal Year 2009-2010
Revised July 8, 2009

	Fiscal Year 2009-2010 (Savings) Costs	Fiscal Year 2008-2009 (Savings) Costs	Fiscal Year 2007-2008 (Savings) Costs	Fiscal Year 2006-2007 (Savings) Costs	Total Combined (Savings) Costs
<u>Fiscal Year 2007-2008 Action</u>					
<u>Positions Deleted</u>					
General Fund - Discretionary	(2,298,316)	(2,298,316)	(1,732,832)	-	(6,329,464)
Other General Fund Projects	(77,297)	(77,297)	(77,297)	-	(231,891)
Other Special Revenue Projects	(107,157)	(107,157)	(97,605)	-	(311,919)
Subtotal Positions Deleted	(2,482,770)	(2,482,770)	(1,907,734)	-	(6,873,274)
<u>Positions Added</u>					
General Fund - Discretionary	2,554,975	2,554,975	1,856,462	-	6,966,412
Other General Fund Projects	187,498	187,498	158,226	-	533,222
Other Special Revenue Projects	-	-	129,533	-	129,533
Subtotal Positions Added	2,742,473	2,742,473	2,144,221	-	7,629,167
Total Fiscal Year 2007-2008 Net (Savings) Costs	259,703	259,703	236,487	-	755,893
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<u>Fiscal Year 2006-2007 Action</u>					
<u>Positions and Contracts Deleted</u>					
General Fund - Discretionary	(996,560)	(996,560)	(996,560)	(420,700)	(3,410,380)
Other General Fund Projects	(201,151)	(201,151)	(201,151)	(115,995)	(719,448)
Subtotal Positions Deleted	(1,197,711)	(1,197,711)	(1,197,711)	(536,695)	(4,129,828)
Contracts Deleted in Reorganization	(80,000)	(80,000)	(80,000)	(80,000)	(320,000)
Subtotal Positions Deleted	(1,277,711)	(1,277,711)	(1,277,711)	(616,695)	(4,449,828)
<u>Positions Added</u>					
General Fund - Discretionary	591,208	591,208	591,208	227,929	2,001,553
Other General Fund Projects	197,308	197,308	197,308	109,603	701,527
Subtotal Positions Added	788,516	788,516	788,516	337,532	2,703,080
Total Fiscal Year 2006-2007 Net (Savings) Costs	(489,195)	(489,195)	(489,195)	(279,163)	(1,746,748)
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<u>Fiscal Years 2006-2007, 2007-2008, 2008-2009 and 2009-2010</u>					
<u>Total (Savings) Costs</u>	<u>\$(1,403,667)</u>	<u>\$(805,765)</u>	<u>\$(252,708)</u>	<u>\$(279,163)</u>	<u>\$(2,741,303)</u>

School District of Okaloosa County
District Level Downsizing
Fiscal Year 2009-2010 Action
Revised July 8, 2009

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) / Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2009-2010 (Savings)	Total (Savings)
Budget Analyst	Budgeting & Financial Services	General	Discretionary	N/A	D	P	12 Month	-1.00	July 1, 2009	\$ -	\$ -	\$ (85,056)	\$ (85,056)
Carpenter I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2009	-	-	(55,038)	(55,038)
Confidential District Secretary	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	July 1, 2009	-	-	(48,014)	(48,014)
Custodian II	Maintenance Support Services	General	Discretionary	N/A	D	N	10 Month	-1.00	July 1, 2009	-	-	(38,209)	(38,209)
Data Systems Technician	Information Systems	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2009	-	-	(75,862)	(75,862)
District Level Clerk	Human Resources	General	Discretionary	N/A	D	N	12 Month	-0.80	July 1, 2009	-	-	(21,383)	(21,383)
District Level Clerk	Information Systems	General	Discretionary	N/A	D	N	12 Month	-0.80	July 1, 2009	-	-	(29,771)	(29,771)
District Level Secretary	Human Resources	General	Discretionary	N/A	D	N	12 Month	-0.17	April 30, 2010	-	-	(7,554)	(7,554)
District Level Secretary	Curriculum, Instruction & Assessment	General	Discretionary	N/A	D	N	12 Month	-0.50	July 1, 2009	-	-	(27,518)	(27,518)
District Level Secretary	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2009	-	-	(52,979)	(52,979)
Electrician I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2009	-	-	(55,038)	(55,038)
Social Worker	Student Intervention Services - ESE	General	Discretionary	N/A	D	I	10 Month	-1.00	July 1, 2009	-	-	(54,576)	(54,576)
Specialist - Construction Technology	CHOICE	General	Discretionary	N/A	D	A	12 Month	-1.00	July 1, 2009	-	-	(85,483)	(85,483)
Specialist	Curriculum, Instruction & Assessment	General	Discretionary	N/A	D	A	12 Month	-0.20	July 1, 2009	-	-	(11,241)	(11,241)
Supervisor - Safety	Maintenance Support Services	General	Discretionary	N/A	D	M	12 Month	-0.92	July 31, 2009	-	-	(86,854)	(86,854)
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	D	I	12 Month	-0.20	July 1, 2009	-	-	(15,429)	(15,429)
Subtotal General Fund - Discretionary												(758,085)	(758,085)
Behavior Analyst	Student Intervention Services - ESE	General	Itinerant - Autistic	2018	D	I	10 Month	-1.00	July 1, 2009	-	-	(59,021)	(59,021)
District Level Secretary	Human Resources	General	Fingerprinting	6005	D	N	12 Month	-1.00	July 1, 2009	-	-	(50,934)	(50,934)
District Level Secretary	Human Resources	General	Fingerprinting	6005	D	N	12 Month	-1.00	July 1, 2009	-	-	(44,434)	(44,434)
Educational Interpreter - ESE	Student Intervention Services - ESE	General	Itinerant - Hearing	2008	D	N	9 Month	-1.00	July 1, 2009	-	-	(26,792)	(26,792)
Occupational Therapist	Student Intervention Services - ESE	General	Itinerant - OT/PT	2019	D	I	10 Month	-1.00	July 1, 2009	-	-	(50,337)	(50,337)
Occupational Therapist	Student Intervention Services - ESE	General	Itinerant - OT/PT	2019	D	I	10 Month	-1.00	July 1, 2009	-	-	(50,337)	(50,337)
Occupational Therapist	Student Intervention Services - ESE	General	Itinerant - OT/PT	2019	D	I	10 Month	-1.00	July 1, 2009	-	-	(50,337)	(50,337)
Occupational Therapist	Student Intervention Services - ESE	General	Itinerant - OT/PT	2019	D	I	10 Month	-1.00	July 1, 2009	-	-	(82,682)	(82,682)
Occupational Therapist	Student Intervention Services - ESE	General	Itinerant - OT/PT	2019	D	I	10 Month	-1.00	July 1, 2009	-	-	(86,814)	(86,814)
Physical Therapist	Student Intervention Services - ESE	General	Itinerant - OT/PT	2019	D	I	10 Month	-1.00	July 1, 2009	-	-	(74,285)	(74,285)
Staffing Specialist	Student Intervention Services - ESE	General	Itinerant - Staffing	5012	D	I	10 Month	-0.20	July 1, 2009	-	-	(13,736)	(13,736)
Student Service Worker	Student Intervention Services	General	SAI - Att. Officers	3182	D	N	10 Month	-1.00	July 1, 2009	-	-	(86,409)	(86,409)
Teacher - Adaptive P. E.	Student Intervention Services - ESE	General	Itinerant - Adaptive	2017	D	I	10 Month	-1.00	July 1, 2009	-	-	(73,123)	(73,123)
Teacher - Adaptive P. E.	Student Intervention Services - ESE	General	Itinerant - Adaptive	2017	D	I	10 Month	-1.00	July 1, 2009	-	-	(85,586)	(85,586)
Teacher - Hearing Impaired	Student Intervention Services - ESE	General	Itinerant - Hearing	2008	D	I	10 Month	-1.00	July 1, 2009	-	-	(56,025)	(56,025)
Subtotal Other General Fund Projects												(850,822)	(850,822)
School Level Clerk	Curriculum, Instruction & Assessment	Special Revenue	Homeless Grant	0412	D	N	10 Month	-0.20	July 1, 2009	-	-	(5,589)	(5,589)
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	D	A	12 Month	-0.50	July 1, 2009	-	-	(42,303)	(42,303)
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Homeless Grant	0412	D	A	12 Month	-0.20	July 1, 2009	-	-	(20,150)	(20,150)
Specialist	Staff Development	Special Revenue	Title II	0405	D	A	12 Month	-1.00	July 1, 2009	-	-	(75,830)	(75,830)
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA - PreK	0476	D	I	10 Month	-0.12	July 1, 2009	-	-	(7,511)	(7,511)
Staffing Specialist	Student Intervention Services - ESE	Special Revenue	IDEA	0475	D	I	10 Month	-1.79	July 1, 2009	-	-	(148,110)	(148,110)
Subtotal Other Special Revenue Projects												(299,493)	(299,493)
Director	Budgeting & Financial Services	General	Discretionary	N/A	N/A	A	12 Month	N/A	July 1, 2009	-	-	(123,519)	(123,519)
Director	CHOICE	General	Discretionary	N/A	N/A	A	12 Month	N/A	July 1, 2009	-	-	(110,987)	(110,987)
Director	Curriculum, Instruction & Assessment	General	Discretionary	N/A	N/A	A	12 Month	N/A	July 1, 2009	-	-	(127,397)	(127,397)
District Level Secretary	Human Resources	General	Discretionary	N/A	N/A	N	12 Month	N/A	July 1, 2009	-	-	(41,389)	(41,389)
Subtotal Positions to be held Vacant for Fiscal Year 2009-2010												(403,292)	(403,292)
Total Positions Deleted in Reorganization												(2,311,692)	(2,311,692)
Subtotal Contracts												-	-
Total Savings Fiscal Year 2009-2010												\$ (2,311,692)	\$ (2,311,692)

School District of Okaloosa County
District Level Downsizing
Fiscal Year 2009-2010 Action
 Revised July 8, 2009

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) /Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2009-2010 (Savings)	Total (Savings)
Accountant	Budgeting & Financial Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	-	-	53,938	53,938
Carpenter	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	-	-	55,038	55,038
District Level Clerk	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	-	-	31,434	31,434
District Level Secretary	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	-	-	50,834	50,834
District Level Secretary	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	-	-	32,785	32,785
District Level Secretary	Information Systems	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	-	-	37,363	37,363
Electrician I	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	-	-	55,038	55,038
Foreman	Maintenance Support Services	General	Discretionary	N/A	A	M	12 Month	1.00	September 8, 2009	-	-	51,162	51,162
Instructional T.V. Broadcast Technician	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	July 1, 2009	-	-	76,540	76,540
Program Director	CHOICE	General	Discretionary	N/A	A	A	12 Month	0.50	July 1, 2009	-	-	58,502	58,502
Program Director	Human Resources	General	Discretionary	N/A	A	A	12 Month	1.00	July 1, 2009	-	-	119,412	119,412

Subtotal General Fund - Discretionary 10.50 - - 622,146 622,146

Custodian II - 12 Month	Maintenance Support Services	General	Grounds/ Beautification - School Pilot	0010	A	N	12 Month	1.00	July 1, 2009	-	-	44,580	44,580
Custodian II - 10 Month	Maintenance Support Services	General	Grounds/ Beautification - School Pilot	0010	A	N	10 Month	1.00	July 1, 2009	-	-	38,209	38,209
Teacher on Special Assignment	Student Intervention Services	General	SAI - Att. Officers	3162	A	I	10 Month	0.50	July 1, 2009	-	-	27,155	27,155
Warehouse - Grounds Personnel	Maintenance Support Services	General	Grounds/ Beautification - School Pilot	0010	A	N	12 Month	1.00	July 1, 2009	-	-	37,257	37,257

Subtotal Other General Fund Projects 2.50 - - 147,211 147,211

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) /Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2009-2010 (Savings)	Total (Savings)
Assistant Principal II	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	A	A	12 Month	0.20	July 1, 2009	-	-	20,836	20,836
District Level Secretary	Staff Development	Special Revenue	Title II	0405	A	N	12 Month	0.50	July 1, 2009	-	-	27,518	27,518
Literacy Coach	Staff Development	Special Revenue	Title II	0405	A	I	12 Month	1.00	July 1, 2009	-	-	84,509	84,509
Program Director	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	A	A	12 Month	0.50	July 1, 2009	-	-	47,385	47,385
School Level Clerk	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	A	N	10 Month	0.20	July 1, 2009	-	-	5,589	5,589
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	A	A	12 Month	0.20	July 1, 2009	-	-	20,150	20,150
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA - PreK	0476	A	I	10 Month	0.20	July 1, 2009	-	-	17,635	17,635
Staffing Specialist	Student Intervention Services - ESE	Special Revenue	IDEA - PreK	0476	A	I	12 Month	0.25	July 1, 2009	-	-	25,355	25,355
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA	0475	A	I	10 Month	0.30	July 1, 2009	-	-	20,190	20,190
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA	0475	A	I	12 Month	0.85	July 1, 2009	-	-	47,961	47,961
Behavior Analyst	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	12 Month	1.00	July 1, 2009	-	-	59,021	59,021
Educational Interpreter - ESE	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	N	9 Month	1.00	July 1, 2009	-	-	26,792	26,792
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	50,337	50,337
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	50,337	50,337
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	50,337	50,337
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	82,692	82,692
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	66,814	66,814
Physical Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	74,265	74,265
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	0.10	July 1, 2009	-	-	10,246	10,246
Student Service Worker	Student Intervention Services	Special Revenue	IDEA - ARRA	0495	A	N	10 Month	1.00	July 1, 2009	-	-	66,409	66,409
Teacher - Adaptive P. E.	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	73,123	73,123
Teacher - Adaptive P. E.	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	85,566	85,566
Teacher - Hearing Impaired	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	I	10 Month	1.00	July 1, 2009	-	-	56,025	56,025

Subtotal Other Special Revenue Projects 16.10 - - 1,069,072 1,069,072

Total Positions Added in Reorganization 29.10 - - 1,838,429 1,838,429

Total Fiscal Year 2009-2010 Net (Savings) Costs -1.30 \$ - \$ - \$ (473,263) \$ (473,263)

- Legend:**
 A Administrative Position
 M Managerial Position
 I Instructional Position
 P Professional/Technical Position
 N Educational Support Position
 C Non-Bargaining Position

School District of Okaloosa County
District Level Downsizing
Fiscal Year 2008-2009 Action
Revised June 22, 2009

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) / Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2009-2010 (Savings)	Total (Savings)	
Bookkeeper	CHOICE	General	Discretionary	N/A	D	N	12 Month	-0.89	July 1, 2008	\$ -	\$ (38,851)	\$ (38,851)	\$ (77,702)	
Carpenter I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	-1.00	September 22, 2008	-	(34,031)	(44,434)	(78,465)	
Carpenter I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	-1.00	August 21, 2008	-	(46,079)	(54,009)	(100,088)	
Chief Officer	Non-Traditional Schools	General	Discretionary	N/A	D	A	12 Month	-0.15	July 1, 2008	-	(21,698)	(21,698)	(43,396)	
Computer Operator I	Information Systems	General	Discretionary	N/A	D	N	12 Month	-1.00	November 12, 2008	-	(35,764)	(57,773)	(93,537)	
Confidential Secretary	Deputy Supt. - Curr., Instr. & Assessment	General	Discretionary	N/A	D	C	12 Month	-1.00	July 1, 2008	-	(42,481)	(42,481)	(84,962)	
Confidential Secretary	Student Intervention Services	General	Discretionary	N/A	D	C	12 Month	-0.17	July 1, 2008	-	(9,206)	(9,206)	(18,412)	
Coordinator - Professional/Technical	Information Systems	General	Discretionary	N/A	D	P	12 Month	-1.00	December 17, 2008	-	(53,305)	(100,245)	(153,550)	
District Level Secretary	Human Resources	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2008	-	(33,808)	(33,808)	(67,616)	
District Level Secretary	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	-1.00	November 30, 2008	-	(18,226)	(31,245)	(49,471)	
District Level Secretary	Risk Management	General	Discretionary	N/A	D	N	10 Month	-0.40	July 1, 2008	-	(11,013)	(11,013)	(22,026)	
District Level Secretary	Risk Management	General	Discretionary	N/A	D	N	12 Month	-0.60	July 1, 2008	-	(33,355)	(33,355)	(66,710)	
Director	CHOICE	General	Discretionary	N/A	D	A	12 Month	-0.95	July 1, 2008	-	(102,612)	(102,612)	(205,224)	
Director	Curriculum, Instruction & Assessment	General	Discretionary	N/A	D	A	12 Month	-0.90	July 1, 2008	-	(114,235)	(114,235)	(228,470)	
Director	Information Systems	General	Discretionary	N/A	D	A	12 Month	-1.00	April 13, 2009	-	(28,231)	(124,811)	(153,042)	
Electrician I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2008	-	(53,874)	(53,874)	(107,748)	
Foreman, Warehouse	Maintenance Support Services	General	Discretionary	N/A	D	M	12 Month	-1.00	August 31, 2008	-	(61,015)	(61,511)	(112,526)	
Plumber I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	-1.00	July 31, 2008	-	(45,238)	(49,585)	(94,803)	
Specialist	CHOICE	General	Discretionary	N/A	D	A	12 Month	-0.50	August 1, 2008	-	(39,068)	(42,992)	(82,060)	
Specialist - Construction	CHOICE	General	Discretionary	N/A	D	A	12 Month	-0.95	July 1, 2008	-	(89,295)	(89,295)	(178,590)	
Specialist - Instr. Technology	CHOICE	General	Discretionary	N/A	D	A	12 Month	-0.95	July 1, 2008	-	(86,422)	(86,422)	(172,844)	
Specialist	Student Intervention Services	General	Discretionary	N/A	D	A	12 Month	-0.50	March 16, 2009	-	(12,926)	(42,303)	(55,229)	
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	D	I	12 Month	-1.00	July 1, 2008	-	(86,222)	(86,222)	(172,444)	
Subtotal General Fund - Discretionary										-18.96	-	(1,086,955)	(1,331,960)	(2,418,915)
School Psychologist	Student Intervention Services - ESE	General	School Psych.	2027	D	I	12 Month	-1.00	August 14, 2008	-	(90,736)	(103,934)	(194,670)	
School Secretary	Curriculum, Instruction & Assessment	General	SAI - Closing Gap	7119	D	N	10 Month	-0.40	August 5, 2008	-	(2,599)	(2,885)	(5,484)	
Staffing Specialist	Student Intervention Services - ESE	General	Itinerant - Staffing	5012	D	I	10 Month	-0.10	December 17, 2008	-	(2,827)	(5,317)	(8,144)	
Teacher on Special Assignment	Student Intervention Services	General	SAI - Att. Officers	3162	D	I	10 Month	-1.00	August 20, 2008	-	(78,538)	(81,551)	(160,189)	
Subtotal Other General Fund Projects										-2.50	-	(174,800)	(193,687)	(368,487)
Chief Officer	CHOICE	Special Revenue	Banner	7442	D	A	12 Month	-0.85	July 1, 2008	-	(122,955)	(122,955)	(245,910)	
District Level Secretary	Staff Development	Special Revenue	Title II	9405	D	N	12 Month	-0.50	August 14, 2008	-	(17,156)	(19,651)	(36,807)	
District Level Secretary	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	D	N	12 Month	-0.50	August 14, 2008	-	(17,156)	(19,651)	(36,807)	
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	D	A	12 Month	-0.56	February 23, 2009	-	(17,712)	(48,515)	(66,227)	
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	D	A	12 Month	-0.20	July 1, 2008	-	(15,183)	(15,183)	(30,366)	
Subtotal Other Special Revenue Projects										-2.61	-	(190,162)	(225,955)	(416,117)
Total Positions Deleted in Reorganization										-24.07	-	(1,451,917)	(1,751,602)	(3,203,519)
Subtotal Contracts										-	-	-	-	-
Total Savings Fiscal Year 2008-2009										-24.07	\$ -	\$ (1,451,917)	\$ (1,751,602)	\$ (3,203,519)

School District of Okaloosa County
District Level Downsizing
Fiscal Year 2008-2009 Action
Revised June 22, 2009

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) / Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2009-2010 (Savings)	Total (Savings)		
Bookkeeper	CHOICE	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2008	-	43,260	43,260	86,520		
Computer Operator II	Information Systems	General	Discretionary	N/A	A	N	12 Month	1.00	November 12, 2008	-	20,201	32,633	52,834		
Director	Curriculum, Instruction & Assessment	General	Discretionary	N/A	A	A	12 Month	1.00	July 1, 2008	-	126,928	126,928	253,856		
Director	CHOICE	General	Discretionary	N/A	A	A	12 Month	1.00	July 1, 2008	-	108,012	108,012	216,024		
District Level Clerk	Human Resources	General	Discretionary	N/A	A	N	12 Month	0.60	February 25, 2009	-	7,637	21,383	29,020		
District Level Custodian	Niceville Adm. Complex	General	Discretionary	N/A	A	N	12 Month	0.14	October 27, 2008	-	2,369	3,554	5,923		
Electrician I	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	September 22, 2008	-	42,152	55,038	97,190		
Office Manager	Deputy Supt. - Curr., Instr. & Assess.	General	Discretionary	N/A	A	P	12 Month	1.00	July 1, 2008	-	52,218	52,218	104,436		
Program Director	Information Systems	General	Discretionary	N/A	A	A	12 Month	1.00	October 27, 2008	-	58,203	87,305	145,508		
Programmer	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	October 30, 2008	-	39,785	80,762	100,547		
Site Based Technician	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	August 21, 2008	-	37,910	44,434	82,344		
Specialist	Information Systems	General	Discretionary	N/A	A	A	12 Month	0.20	July 1, 2008	-	15,183	15,183	30,366		
Specialist - Construction	CHOICE	General	Discretionary	N/A	A	A	12 Month	1.00	July 1, 2008	-	93,016	93,016	186,032		
Specialist - Instr. Technology	CHOICE	General	Discretionary	N/A	A	A	12 Month	1.00	July 1, 2008	-	90,971	90,971	181,942		
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	A	I	12 Month	0.48	July 1, 2008	-	36,077	36,077	72,154		
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	A	I	12 Month	0.52	July 1, 2008	-	40,118	40,118	80,236		
Subtotal General Fund - Discretionary											12.94	814,040	910,892	1,724,932	
District Level Clerk	Print Shop	General	Print Shop	9121	A	N	12 Month	0.53	September 8, 2008	-	11,368	18,363	29,731		
Teacher on Special Assignment	Student Intervention Services	General	SAI - Att. Officers	3162	A	I	10 Month	0.50	August 20, 2008	-	26,185	27,155	53,340		
Subtotal Other General Fund Projects											1.03	37,553	45,518	83,071	
Confidential Secretary	Student Intervention Services	Special Revenue	IDEA	9475	A	N	12 Month	0.17	July 1, 2008	-	-	9,206	9,206		
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	A	A	12 Month	0.50	March 16, 2009	-	12,087	42,303	54,390		
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	A	A	12 Month	0.20	October 27, 2008	-	11,964	17,327	29,291		
Teacher - Title I	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	A	I	10 Month	0.37	July 31, 2008	-	-	25,444	25,444		
Subtotal Other Special Revenue Projects											1.24	24,051	94,280	118,331	
Total Positions Added in Reorganization											15.21	-	875,644	1,050,690	1,926,334
Total Fiscal Year 2008-2009 Net (Savings) Costs											-8.86	\$ -	\$ (576,273)	\$ (700,912)	\$ (1,277,185)

Legend:
A Administrative Position
M Managerial Position
I Instructional Position
P Professional/Technical Position
N Educational Support Position
C Non-Bargaining Position

School District of Okaloosa County
District Level Downsizing
Fiscal Year 2007-2008 Action
June 30, 2008

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) / Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2009-2010 (Savings)	Total (Savings)
Accountant	Budgeting & Financial Services	General	Discretionary	N/A	D	N	12 Month	-1.00	November 14, 2007	\$ (46,563)	\$ (78,275)	\$ (78,275)	\$ (199,113)
Chief Officer	Chief Officer - Non-Traditional	General	Discretionary	N/A	D	A	12 Month	-0.35	July 1, 2007	(46,698)	(47,434)	(47,434)	(141,566)
Confidential Secretary	Educational Support Services	General	Discretionary	N/A	D	C	12 Month	-1.00	July 1, 2007	(55,398)	(55,398)	(55,398)	(166,194)
Confidential Secretary	Chief Officer - Non-Traditional	General	Discretionary	N/A	D	C	12 Month	-0.50	July 23, 2007	(29,415)	(29,652)	(29,652)	(88,719)
Director - CHOICE	CHOICE	General	Discretionary	N/A	D	A	12 Month	-0.50	July 1, 2007	(53,263)	(54,007)	(54,007)	(161,277)
Director - Curriculum, Instruction & Assessment	Curriculum, Instruction & Assessment	General	Discretionary	N/A	D	A	12 Month	-0.85	July 1, 2007	(104,119)	(104,339)	(104,339)	(312,797)
Director	Staff Development	General	Discretionary	N/A	D	A	12 Month	-1.00	December 31, 2007	(61,980)	(123,595)	(123,595)	(309,170)
District Level Clerk	Human Resources	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2007	(32,201)	(32,201)	(32,201)	(96,603)
District Level Clerk	Information Systems	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2007	(35,929)	(36,712)	(36,712)	(109,353)
District Level Secretary	Accounting Operations	General	Discretionary	N/A	D	N	12 Month	-1.00	January 31, 2008	(22,228)	(53,874)	(53,874)	(129,974)
District Level Secretary	Human Resources	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2007	(43,771)	(44,631)	(44,631)	(133,033)
District Level Secretary	Human Resources	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2007	(37,568)	(38,365)	(38,365)	(114,296)
District Level Secretary	Risk Management	General	Discretionary	N/A	D	N	12 Month	-1.00	July 1, 2007	(37,568)	(38,365)	(38,365)	(114,296)
Evaluation Analyst Confidential	Quality Assurance	General	Discretionary	N/A	D	C	12 Month	-1.00	July 1, 2007	(41,176)	(41,176)	(41,176)	(123,528)
Program Director	Human Resources	General	Discretionary	N/A	D	A	12 Month	-0.53	July 1, 2007	(62,846)	(62,846)	(62,846)	(188,538)
Program Director	Information Systems	General	Discretionary	N/A	D	A	12 Month	-1.00	July 9, 2007	(113,600)	(114,091)	(114,091)	(341,782)
Program Director	Information Systems	General	Discretionary	N/A	D	A	12 Month	-1.00	November 30, 2007	(84,598)	(113,332)	(113,332)	(291,262)
Program Director	Information Systems	General	Discretionary	N/A	D	A	12 Month	-1.00	November 30, 2007	(64,598)	(113,332)	(113,332)	(291,262)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	November 30, 2007	(62,561)	(99,544)	(99,544)	(261,649)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	July 1, 2007	(98,139)	(99,544)	(99,544)	(297,227)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	November 30, 2007	(54,476)	(93,629)	(93,629)	(241,734)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	November 30, 2007	(59,347)	(100,969)	(100,969)	(261,285)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	November 30, 2007	(39,752)	(70,330)	(70,330)	(180,412)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	November 30, 2007	(37,289)	(80,691)	(80,691)	(198,668)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	November 30, 2007	(50,860)	(84,861)	(84,861)	(220,582)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	November 30, 2007	(47,377)	(78,908)	(78,908)	(205,193)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	-1.00	November 30, 2007	(48,384)	(80,691)	(80,691)	(209,766)
Specialist - Construction Technology	CHOICE	General	Discretionary	N/A	D	A	12 Month	-0.75	July 1, 2007	(68,758)	(69,763)	(69,763)	(208,284)
Specialist - Instr. Technology	CHOICE	General	Discretionary	N/A	D	A	12 Month	-0.75	July 1, 2007	(67,238)	(68,228)	(68,228)	(203,694)
Specialist - Student Intervention Services	Student Intervention Services	General	Discretionary	N/A	D	A	12 Month	-1.00	December 11, 2007	(56,700)	(103,090)	(103,090)	(262,880)
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	D	I	12 Month	-1.00	July 1, 2007	(88,443)	(88,443)	(88,443)	(265,329)
Subtotal General Fund - Discretionary										-28.23			
										(1,732,832)	(2,298,316)	(2,298,316)	(6,329,464)
District Level Secretary	Student Intervention Services	General	ESOL	4110	D	N	12 Month	-0.29	August 5, 2007	(10,586)	(10,586)	(10,586)	(31,758)
Chief Officer - Non Traditional Schools	Chief Officer - Non-Traditional	General	Workforce	5110	D	A	12 Month	-0.50	July 1, 2007	(66,711)	(66,711)	(66,711)	(200,133)
Subtotal Other General Fund Projects										-0.79			
										(77,297)	(77,297)	(77,297)	(231,891)
Director - CHOICE	CHOICE	Special Revenue	Banner	7442	D	A	12 Month	-0.45	July 1, 2007	(47,936)	-	-	(47,936)
Specialist	Student Intervention Services - ESE	Special Revenue	IDEA	8475	D	A	12 Month	-1.00	January 14, 2008	(49,669)	(107,157)	(107,157)	(263,963)
Subtotal Other Special Revenue Projects										-1.45			
										(97,605)	(107,157)	(107,157)	(311,919)
Total Positions Deleted in Reorganization										-30.47			
										(1,907,734)	(2,482,770)	(2,482,770)	(6,873,274)
Subtotal Contracts													
Total Savings Fiscal Year 2007-2008										-30.47			
										\$(1,907,734)	\$(2,482,770)	\$(2,482,770)	\$(6,873,274)

**School District of Okaloosa County
District Level Downsizing
Fiscal Year 2007-2008 Action
June 30, 2008**

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) / Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2009-2010 (Savings)	Total (Savings)	
Bookkeeper	CHOICE	General	Discretionary	N/A	A	N	12 Month	0.89	July 1, 2007	\$ 37,775	\$ 38,851	\$ 38,851	\$ 115,477	
Budget Analyst	Budgeting & Financial Services	General	Discretionary	N/A	A	P	12 Month	1.00	November 14, 2007	50,696	81,683	81,683	214,064	
Coordinator - Administrative	Student Intervention Services	General	Discretionary	N/A	A	P	12 Month	1.00	December 11, 2007	60,785	112,045	112,045	284,875	
Coordinator - Operations & Systems Security	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	December 3, 2007	64,598	114,889	114,889	294,376	
Coordinator - Programming Services	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	December 3, 2007	63,445	112,843	112,843	289,131	
Coordinator - Programming Services	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	December 3, 2007	54,980	97,846	97,846	250,672	
Coordinator - Systems & E-RATE	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	December 3, 2007	84,598	114,889	114,889	294,376	
Director - CHOICE	CHOICE	General	Discretionary	N/A	A	A	12 Month	0.95	July 1, 2007	101,197	102,612	102,612	306,421	
Director - Curriculum, Instruction & Assessment	Curriculum, Instruction & Assessment	General	Discretionary	N/A	A	A	12 Month	0.90	July 1, 2007	110,245	110,465	110,465	331,175	
Director - Facilities	Educational Support Services	General	Discretionary	N/A	A	A	12 Month	1.00	July 1, 2007	95,478	126,928	126,928	349,334	
District Level Secretary	Educational Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	51,358	53,397	53,397	158,152	
District Level Secretary	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	43,462	43,938	43,938	131,338	
District Level Secretary	Information Systems	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	42,359	43,207	43,207	128,773	
District Level Secretary	Risk Management	General	Discretionary	N/A	A	N	10 Month	0.40	October 15, 2007	9,836	11,013	11,013	31,862	
FTE Data Technicians	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	January 15, 2008	20,135	43,691	43,691	107,517	
FTE Data Technicians	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	January 15, 2008	21,554	46,739	46,739	115,032	
Human Resource Analyst	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	52,187	53,133	53,133	158,453	
Human Resource Analyst	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	43,050	43,905	43,905	130,860	
Coordinator - Information Systems	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	July 1, 2007	71,296	70,331	70,331	211,958	
Insurance Ombudsman	Risk Management	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	56,657	57,647	57,647	171,951	
Program Analyst	Information Systems	General	Discretionary	N/A	A	C	12 Month	1.00	December 3, 2007	48,384	86,158	86,158	220,700	
Program Analyst	Information Systems	General	Discretionary	N/A	A	C	12 Month	1.00	December 3, 2007	59,347	105,582	105,582	270,511	
Program Analyst	Information Systems	General	Discretionary	N/A	A	C	12 Month	1.00	December 3, 2007	50,860	90,544	90,544	231,948	
Program Analyst	Information Systems	General	Discretionary	N/A	A	C	12 Month	1.00	December 3, 2007	39,752	70,863	70,863	181,478	
Program Analyst	Information Systems	General	Discretionary	N/A	A	C	12 Month	1.00	December 3, 2007	37,286	66,490	66,490	170,266	
Program Analyst	Information Systems	General	Discretionary	N/A	A	C	12 Month	1.00	December 3, 2007	47,377	84,378	84,378	216,133	
Program Director	Staff Development	General	Discretionary	N/A	A	A	12 Month	1.00	October 9, 2007	83,460	114,091	114,091	311,642	
Site Base Technician	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	36,415	35,887	35,887	108,189	
Site Base Technician	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	36,415	46,325	46,325	129,065	
Specialist - CHOICE	CHOICE	General	Discretionary	N/A	A	A	12 Month	1.00	December 11, 2007	55,957	103,182	103,182	262,321	
Specialist - Construction Technology	CHOICE	General	Discretionary	N/A	A	A	12 Month	0.98	July 1, 2007	88,009	89,295	89,295	266,599	
Specialist - Instr. Technology	CHOICE	General	Discretionary	N/A	A	A	12 Month	0.95	July 1, 2007	85,166	86,422	86,422	258,010	
Supervisor	Maintenance Support Services	General	Discretionary	N/A	A	M	12 Month	1.00	July 1, 2007	72,341	95,706	95,706	263,753	
Subtotal General Fund - Discretionary										32.05	1,856,462	2,554,975	2,554,975	6,966,412
Assistant Principal	District Transfers	General	District Transfers	2031	A	A	12 Month	0.18	July 2, 2007	17,829	-	-	17,829	
Classroom Assistant	District Transfers	General	District Transfers	2031	A	N	9 Month	1.00	January 7, 2008	17,614	-	-	17,614	
Principal	District Transfers	General	District Transfers	2031	A	A	12 Month	1.00	May 23, 2008	7,456	-	-	7,456	
Specialist	District Transfers	General	District Transfers	2031	A	A	12 Month	1.00	May 29, 2008	7,516	-	-	7,516	
Teacher	District Transfers	General	District Transfers	2031	A	I	12 Month	0.42	December 7, 2007	26,913	-	-	26,913	
Staffing Specialist	Student Intervention Services - ESE	General	Staffing Specialist	5012	A	I	12 Month	1.00	October 15, 2007	56,481	84,316	84,316	225,113	
Specialist - Closing the Gap	Curriculum, Instruction & Assessment	General	SAI - Closing Gap	7119	A	A	12 Month	1.00	February 11, 2008	24,417	103,182	103,182	230,781	
Subtotal Other General Fund Projects										5.60	158,226	187,498	187,498	533,222
Chief Officer - Non Traditional Schools	Chief Officer - Non-Traditional	Special Revenue	Banner	7442	A	A	12 Month	0.85	July 1, 2007	121,382	-	-	121,382	
Specialist - Construction Technology	CHOICE	Special Revenue	Banner	7442	A	A	12 Month	0.04	July 1, 2007	3,668	-	-	3,668	
Specialist - Instr. Technology	CHOICE	Special Revenue	Banner	7442	A	A	12 Month	0.05	July 1, 2007	4,483	-	-	4,483	
Subtotal Other Special Revenue Projects										0.94	129,533	-	-	129,533
Total Positions Added in Reorganization										38.59	2,144,221	2,742,473	2,742,473	7,629,167
Total Fiscal Year 2007-2008 Net (Savings) Costs										8.12	\$ 236,487	\$ 259,703	\$ 259,703	\$ 755,893

- Legend:**
A Administrative Position
M Managerial Position
I Instructional Position
P Professional/Technical Position
N Educational Support Position
C Non-Bargaining Position

School District of Okaloosa County
District Level Downsizing
Fiscal Year 2006-2007 Action
June 30, 2008

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) /Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2006-2007 (Savings)	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2009-2010 (Savings)	Total (Savings)
Assistant Superintendent - Central	Assistant Superintendent - Central	General	Discretionary	N/A	D	A	12 Month	-1.00	November 7, 2006	\$ (84,999)	\$ (140,835)	\$ (140,835)	\$ (140,835)	\$ (507,504)
Assistant Superintendent - North	Assistant Superintendent - North	General	Discretionary	N/A	D	A	12 Month	-1.00	January 31, 2007	(83,377)	(138,174)	(138,174)	(138,174)	(497,899)
Assistant Superintendent - South	Assistant Superintendent - South	General	Discretionary	N/A	D	A	12 Month	-1.00	November 13, 2006	(79,037)	(131,057)	(131,057)	(131,057)	(472,208)
Chief Officer	Educational Support Services	General	Discretionary	N/A	D	A	12 Month	-1.00	June 15, 2007	(5,104)	(133,691)	(133,691)	(133,691)	(406,177)
Confidential Secretary	Assistant Superintendent - Central	General	Discretionary	N/A	D	C	12 Month	-1.00	November 7, 2006	(32,896)	(55,398)	(55,398)	(55,398)	(199,090)
District Level Secretary	Community Affairs	General	Discretionary	N/A	D	N	12 Month	-1.00	May 14, 2007	(4,702)	(36,415)	(36,415)	(36,415)	(113,947)
District Level Secretary	Student Intervention Services - ESE	General	Discretionary	N/A	D	N	12 Month	-1.00	March 1, 2007	(17,360)	(53,155)	(53,155)	(53,155)	(176,825)
Program Director	Purchasing	General	Discretionary	N/A	D	A	12 Month	-1.00	June 12, 2007	(6,095)	(114,242)	(114,242)	(114,242)	(348,821)
Program Director	Student Intervention Services - ESE	General	Discretionary	N/A	D	A	12 Month	-1.00	January 22, 2007	(66,893)	(113,268)	(113,268)	(113,268)	(406,697)
Specialist	Curriculum, Instruction & Assessment	General	Discretionary	N/A	D	A	12 Month	-1.00	December 12, 2006	(40,237)	(80,325)	(80,325)	(80,325)	(281,212)
Subtotal General Fund - Discretionary									-10.00	(420,700)	(996,560)	(996,560)	(996,560)	(3,410,380)
Teacher on Special Assignment	Student Intervention Services	General	ESOL - SAI	4110	D	I	10 Month	-1.00	July 1, 2006	(44,729)	(47,080)	(47,080)	(47,080)	(185,969)
Media Production Technician	Curriculum, Instruction & Assessment	General	Media Services	3111	D	N	12 Month	-1.00	January 1, 2007	(24,847)	(51,357)	(51,357)	(51,357)	(178,918)
District Level Secretary	Staff Development	General	SEPEC	7015	D	N	12 Month	-1.00	January 8, 2007	(23,884)	(51,357)	(51,357)	(51,357)	(177,955)
District Level Secretary	Student Intervention Services - ESE	General	School Psychologists	2027	D	N	12 Month	-1.00	January 9, 2007	(22,535)	(51,357)	(51,357)	(51,357)	(176,606)
Subtotal Other General Fund Projects									-4.00	(115,995)	(201,151)	(201,151)	(201,151)	(719,448)
Total Positions Deleted in Reorganization									-14.00	(536,695)	(1,197,711)	(1,197,711)	(1,197,711)	(4,129,828)
Okaloosa Public Schools Foundation Contract	Community Affairs	General	Discretionary	N/A	D	N/A	N/A	N/A	January 4, 2007	(80,000)	(80,000)	(80,000)	(80,000)	(320,000)
Subtotal Contracts									-	(80,000)	(80,000)	(80,000)	(80,000)	(320,000)
Total Savings Fiscal Year 2006-2007									-14.00	\$ (616,695)	\$(1,277,711)	\$(1,277,711)	\$(1,277,711)	\$(4,449,828)
Deputy Superintendent	Deputy Superintendent - Curriculum, Instr., & Assess.	General	Discretionary	N/A	A	A	12 Month	1.00	November 14, 2006	79,037	131,057	131,057	131,057	472,208
Deputy Superintendent	Deputy Superintendent - School Operations	General	Discretionary	N/A	A	A	12 Month	1.00	November 14, 2006	82,652	136,985	136,985	136,985	493,607
Director	Student Intervention Services - ESE	General	Discretionary	N/A	A	A	12 Month	1.00	January 22, 2007	45,243	119,857	119,857	119,857	404,814
Director	Purchasing	General	Discretionary	N/A	A	A	12 Month	0.40	June 12, 2007	2,582	48,356	48,356	48,356	147,650
Director	Accounting and Financial Reporting	General	Discretionary	N/A	A	A	12 Month	1.00	May 21, 2007	13,557	118,538	118,538	118,538	369,171
District Level Secretary	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	May 14, 2007	4,858	36,415	36,415	36,415	114,103
Subtotal General Fund - Discretionary									5.40	227,929	591,208	591,208	591,208	2,001,553
Assistant Principal I	District Transfers	General	District Transfers	2031	A	A	12 Month	1.00	February 1, 2007	44,818	36,658	36,658	36,658	154,792
Assistant Superintendent - North	District Transfers	General	District Transfers	2031	A	A	12 Month	1.00	November 14, 2007	32,718	-	-	-	32,718
District Based Teacher	District Transfers	General	District Transfers	2031	A	I	10 Month	1.00	February 13, 2007	16,150	-	-	-	16,150
Office Manager	District Transfers	General	District Transfers	2031	A	M	12 Month	1.00	December 1, 2006	15,917	-	-	-	15,917
Specialist	Curriculum, Instruction & Assessment	General	SAI	3161	A	A	12 Month	1.00	April 9, 2007	-	80,325	80,325	80,325	240,975
Specialist	Student Intervention Services	General	SAI	3161	A	A	12 Month	1.00	April 9, 2007	-	80,325	80,325	80,325	240,975
Subtotal Other General Fund Projects									6.00	109,603	197,308	197,308	197,308	701,527
Total Positions Added in Reorganization									11.40	337,532	788,516	788,516	788,516	2,703,080
Total Fiscal Year 2006-2007 Net (Savings) Costs									-2.60	\$ (279,163)	\$ (489,195)	\$ (489,195)	\$ (489,195)	\$(1,746,748)

Legend:
A Administrative Position
M Managerial Position
I Instructional Position
P Professional/Technical Position
N Educational Support Position
C Non-Bargaining Position