## School District of Okaloosa County List of Project Budgets Which Will Be Included in School Budget Book - Alpha Order Fiscal Year 2009-2010 As of July 8, 2009

Project Number	Project Name	Fund Source	Primary Cost Centers
GENERAL F 9004		TOTAL LE D IV. LDD DDD. C.	
	Advanced International Certificate of Education	FEFP, Including Required Local Effort & ESE Guarantee	High Schools
2154	Advanced Placement	FEFP, Including Required Local Effort & ESE Guarantee	High Schools
7054	Advanced Placement Initiative	FEFP, Including Required Local Effort & ESE Guarantee	High Schools
2039	Career Education Equipment and Supplies	FEFP, Including Required Local Effort	Schools
2088	Certification	FEFP, Including Required Local Effort & ESE Guarantee	Human Resources
2179	Child Care - Antioch Elementary	Child Care Fees	Antioch Elementary
2175	Child Care - Bluewater Elementary	Child Care Fees	Bluewater Elementary
2181	Child Care - Bob Sikes Elementary	Child Care Fees	Bob Sikes Elementary
2169	Child Care - Destin Elementary		
2176	Child Care - Edge Elementary	Child Care Fees	Destin Elementary
		Child Care Fees	Edge Elementary
2170	Child Care - Northwood Elementary	Child Care Fees	Northwood Elementary
2174	Child Care - Plew Elementary	Child Care Fees	Plew Elementary
2168	Child Care - Southside Elementary	Child Care Fees	Southside Elementary
2171	Child Care - Walker Elementary	Child Care Fees	Walker Elementary
2178	Child Care - Wright Elementary	Child Care Fees	Wright Elementary
5126	Class Size Equalization	Class Size Reduction	Schools
4125	Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
3125	Class Size Reduction - Instructional Materials		
		Class Size Reduction	Schools, Charters and 9026 Reserves
6120	Class Size Reduction - Middle/K-12 Reading Initiative	Class Size Reduction	Schools
8106	Class Size Reduction - Okaloosa On-Line	Class Size Reduction	Okaloosa On-Line
7008	Curriculum Development	FEFP, Including Required Local Effort & ESE Guarantee	Quality Assurance
8110	DJJ Supplemental Allocation	DJJ Supplemental	DJJ Centers
2025	Drug Testing	FEFP, Including Required Local Effort & ESE Guarantee	Human Resources
3001	ESE Guarantee - Gifted	FEFP, Including Required Local Effort & ESE Guarantee	Schools
6007	Fingerprinting - Employees	FEFP, Including Required Local Effort & ESE Guarantee	Human Resources
6006	Fingerprinting - Fees	FEFP, Including Required Local Effort & ESE Guarantee	
3180			Human Resources
	Florida Teachers Lead	Florida Teachers Lead	Schools, Charters and 9026 Reserves
3057	Innovative Programs - Academic Team	FEFP, Including Required Local Effort & ESE Guarantee	Schools
7006	Innovative Programs - All County Band	FEFP, Including Required Local Effort & ESE Guarantee	Schools
6013	Innovative Programs - County Honors	FEFP, Including Required Local Effort & ESE Guarantee	Schools
7059	Innovative Programs - Odyssey of the Mind	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3058	Innovative Programs - Science Fair	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3106	Instructional Materials - Media	Instructional Materials	Schools, Charters and 9026 Reserves
3109	Instructional Materials - Science Labs	Instructional Materials	Schools, Charters and 9026 Reserves
3105	Instructional Materials -Textbooks	Instructional Materials	
7055			Schools, Charters and 9026 Reserves
	International Baccalaureate (IB)	FEFP, Including Required Local Effort & ESE Guarantee	Choctawhatchee High School
2023	Itinerant Homebound	ESE Guarantee	Quality Assurance & Schools
5012	Itinerant Staffing Specialists	ESE Guarantee	Quality Assurance & Schools
2004	Itinerant Visually Impaired	ESE Guarantee	Quality Assurance & Schools
	I ottomi. Cohool Donoonition	Lottery - School Recognition Funds	0026 December until Dudget Descined from Calina
9160	Lottery - School Recognition	, and the state of	9020 Reserves until Budget Received from School
9160 1084	Medicaid Reimbursement	Medicaid Reimbursement	9026 Reserves until Budget Received from School Schools, Accounting & ESE
		Medicaid Reimbursement	Schools, Accounting & ESE
1084	Medicaid Reimbursement Offset Decentralized FTE Reserves	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee	Schools, Accounting & ESE Schools
1084 3004 9121	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement	Schools, Accounting & ESE Schools Print Shop
1084 3004 9121 6123	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools
1084 3004 9121 6123 2045	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC)	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools
1084 3004 9121 6123 2045 3107	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves
1084 3004 9121 6123 2045 3107 3162	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services
1084 3004 9121 6123 2045 3107 3162 8111	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves
1084 3004 9121 6123 2045 3107 3162 8111 7119	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services
1084 3004 9121 6123 2045 3107 3162 8111	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction Supplemental Academic Instruction	Schools, Accounting & ESE  Schools  Print Shop  Staff Development & Schools  Schools  Charters, Schools, and 9026 Reserves  Student Intervention Services  ECCI North & South
1084 3004 9121 6123 2045 3107 3162 8111 7119	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESE Extended School Year June 2009 SAI - ESOL	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESE Extended School Year June 2009 SAI - ESOL SAI - Fine Arts/P.E.	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110 0111	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESE Extended School Year June 2009 SAI - ESOL SAI - High School Reading Initiative	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110 0111 0120 9162	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Best Chance SAI - Cosing the Gap SAI - ECCI - North & South SAI - ESE Extended School Year June 2009 SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110 0111 0120 9162	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESE Extended School Year June 2009 SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 3151 4110 0111 0120 9162 0165	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESCI - North & South SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI)	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110 0111 0120 9162	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESCI - North & South SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Capportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC
1084 3004 9121 6123 2045 3107 3162 8111 7119 3151 4110 0111 0120 9162 0165	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESCI - North & South SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI)	Medicaid Reimbursement  FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110 0111 0120 9162 0165 0110	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESCI - North & South SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Capportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC Schools Secondary Schools Secondary Schools W. E. Combs & Crestview High
1084 3004 9121 2045 3107 3162 8111 8119 3151 4110 0111 0120 9162 0165 0110 2086	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ESE Extended School Year June 2009 SAI - ESE Extended School Year June 2009 SAI - Besol SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation SAI - Teenage Parent Program	Medicaid Reimbursement  FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement  Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction Maintenance Transfer from Capital Outlay	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC Schools Secondary Schools W. E. Combs & Crestview High Maintenance Support Services
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110 0111 0120 9162 0165 0110 9161 2086 2909 2027	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Best Chance SAI - ECCI - North & South SAI - ECCI - North & South SAI - ESE Extended School Year June 2009 SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation SAI - Teenage Parent Program School Maintenance School Psychologists	Medicaid Reimbursement  FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction Maintenance Transfer from Capital Outlay ESE Guarantee	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC Schools Secondary Schools W. E. Combs & Crestview High Maintenance Support Services Student Intervention Services & Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 3151 4110 0111 0120 0165 0110 9161 2086 2909 2027	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESCE Extended School Year June 2009 SAI - ESOL SAI - Fine Arts/P. E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation SAI - Teenage Parent Program School Maintenance School Maintenance School Psychologists Stadium Facilities	Medicaid Reimbursement  FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction Maintenance Transfer from Capital Outlay ESE Guarantee FEFP, Including Required Local Effort	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools High Schools OATC Schools Secondary Schools W. E. Combs & Crestview High Maintenance Support Services Student Intervention Services & Schools Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110 01111 0120 9162 0165 0165 0110 9161 2086 2909 2027 2029 3161	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ESE Extended School Year June 2009 SAI - ESE Extended School Year June 2009 SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation SAI - Teenage Parent Program School Maintenance School Psychologists Stadium Facilities Supplemental Academic Instruction (SAI)	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction Maintenance Transfer from Capital Outlay ESE Guarantee FEFP, Including Required Local Effort Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC Schools Secondary Schools W. E. Combs & Crestview High Maintenance Support Services Student Intervention Services & Schools Schools Schools Schools Charters and 9026 Reserves
1084 3004 9121 6123 2045 3107 3162 8111 8119 3151 4110 0120 9162 0165 0110 2086 2909 2027 2099 3161 0132	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Best Chance SAI - Cosing the Gap SAI - ECCI - North & South SAI - ESE Extended School Year June 2009 SAI - ESE Extended School Year June 2009 SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation SAI - Teenage Parent Program School Psychologists Stadium Facilities Supplemental Academic Instruction (SAI) VPK - Year Long	Medicaid Reimbursement  FEFP, Including Required Local Effort & ESE Guarantee  School Reimbursement  Reading Instruction  Federal Reimbursement  Safe Schools  Supplemental Academic Instruction  Maintenance Transfer from Capital Outlay  ESE Guarantee  FEFP, Including Required Local Effort  Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC Schools Secondary Schools W. E. Combs & Crestview High Maintenance Support Services Student Intervention Services & Schools Schools Costools Schools
1084 3004 9121 6123 2045 3107 3162 8111 7119 8119 3151 4110 0120 9162 0165 0110 9161 2086 2909 2027 2099 3161	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Closing the Gap SAI - ESE Extended School Year June 2009 SAI - ESE Extended School Year June 2009 SAI - ESOL SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation SAI - Teenage Parent Program School Maintenance School Psychologists Stadium Facilities Supplemental Academic Instruction (SAI)	Medicaid Reimbursement FEFP, Including Required Local Effort & ESE Guarantee School Reimbursement Reading Instruction Federal Reimbursement Safe Schools Supplemental Academic Instruction Maintenance Transfer from Capital Outlay ESE Guarantee FEFP, Including Required Local Effort Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC Schools Secondary Schools W. E. Combs & Crestview High Maintenance Support Services Student Intervention Services & Schools Schools Schools Schools Charters and 9026 Reserves
1084 3004 9121 6123 2045 3107 3162 8111 8119 3151 4110 0120 9162 0165 0110 2086 2909 2027 2099 3161 0132 5110	Medicaid Reimbursement Offset Decentralized FTE Reserves Print Shop Reading Instruction - Literacy Coach Program Reserve Officer Training Corp. (ROTC) Safe Schools SAI - Attendance Officers SAI - Best Chance SAI - Best Chance SAI - Closing the Gap SAI - ECCI - North & South SAI - ESE Extended School Year June 2009 SAI - ESE Extended School Year June 2009 SAI - Fine Arts/P.E. SAI - High School Reading Initiative SAI - Learning Strategies SAI - Opportunity Program - OATC SAI - Response to Intervention (RTI) SAI - Secondary Math Remediation SAI - Teenage Parent Program School Psychologists Stadium Facilities Supplemental Academic Instruction (SAI) VPK - Year Long Workforce Development	Medicaid Reimbursement  FEFP, Including Required Local Effort & ESE Guarantee  School Reimbursement  Reading Instruction  Federal Reimbursement  Safe Schools  Supplemental Academic Instruction  Maintenance Transfer from Capital Outlay  ESE Guarantee  FEFP, Including Required Local Effort  Supplemental Academic Instruction	Schools, Accounting & ESE Schools Print Shop Staff Development & Schools Schools Charters, Schools, and 9026 Reserves Student Intervention Services ECCI North & South Curriculum, Instr. & Assess. ECCI North & South Quality Assurance Schools & ESE Schools High Schools High Schools OATC Schools Secondary Schools W. E. Combs & Crestview High Maintenance Support Services Student Intervention Services & Schools Schools Costools Schools
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