

School District of Okaloosa County
List of Project Budgets Which Will Be Included in School Budget Book - Alpha Order
Fiscal Year 2009-2010
As of July 8, 2009

Project Number	Project Name	Fund Source	Primary Cost Centers
GENERAL FUND			
9004	Advanced International Certificate of Education	FEPP, Including Required Local Effort & ESE Guarantee	High Schools
2154	Advanced Placement	FEPP, Including Required Local Effort & ESE Guarantee	High Schools
7054	Advanced Placement Initiative	FEPP, Including Required Local Effort & ESE Guarantee	High Schools
2039	Career Education Equipment and Supplies	FEPP, Including Required Local Effort	Schools
2088	Certification	FEPP, Including Required Local Effort & ESE Guarantee	Human Resources
2179	Child Care - Antioch Elementary	Child Care Fees	Antioch Elementary
2175	Child Care - Bluewater Elementary	Child Care Fees	Bluewater Elementary
2181	Child Care - Bob Sikes Elementary	Child Care Fees	Bob Sikes Elementary
2169	Child Care - Destin Elementary	Child Care Fees	Destin Elementary
2176	Child Care - Edge Elementary	Child Care Fees	Edge Elementary
2170	Child Care - Northwood Elementary	Child Care Fees	Northwood Elementary
2174	Child Care - Plew Elementary	Child Care Fees	Plew Elementary
2168	Child Care - Southside Elementary	Child Care Fees	Southside Elementary
2171	Child Care - Walker Elementary	Child Care Fees	Walker Elementary
2178	Child Care - Wright Elementary	Child Care Fees	Wright Elementary
5126	Class Size Equalization	Class Size Reduction	Schools
4125	Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
3125	Class Size Reduction - Instructional Materials	Class Size Reduction	Schools, Charters and 9026 Reserves
6120	Class Size Reduction - Middle/K-12 Reading Initiative	Class Size Reduction	Schools
8106	Class Size Reduction - Okaloosa On-Line	Class Size Reduction	Okaloosa On-Line
7008	Curriculum Development	FEPP, Including Required Local Effort & ESE Guarantee	Quality Assurance
8110	DJJ Supplemental Allocation	DJJ Supplemental	DJJ Centers
2025	Drug Testing	FEPP, Including Required Local Effort & ESE Guarantee	Human Resources
3001	ESE Guarantee - Gifted	FEPP, Including Required Local Effort & ESE Guarantee	Schools
6007	Fingerprinting - Employees	FEPP, Including Required Local Effort & ESE Guarantee	Human Resources
6006	Fingerprinting - Fees	FEPP, Including Required Local Effort & ESE Guarantee	Human Resources
3180	Florida Teachers Lead	Florida Teachers Lead	Schools, Charters and 9026 Reserves
3057	Innovative Programs - Academic Team	FEPP, Including Required Local Effort & ESE Guarantee	Schools
7006	Innovative Programs - All County Band	FEPP, Including Required Local Effort & ESE Guarantee	Schools
6013	Innovative Programs - County Honors	FEPP, Including Required Local Effort & ESE Guarantee	Schools
7059	Innovative Programs - Odyssey of the Mind	FEPP, Including Required Local Effort & ESE Guarantee	Schools
3058	Innovative Programs - Science Fair	FEPP, Including Required Local Effort & ESE Guarantee	Schools
3106	Instructional Materials - Media	Instructional Materials	Schools, Charters and 9026 Reserves
3109	Instructional Materials - Science Labs	Instructional Materials	Schools, Charters and 9026 Reserves
3105	Instructional Materials - Textbooks	Instructional Materials	Schools, Charters and 9026 Reserves
7055	International Baccalaureate (IB)	FEPP, Including Required Local Effort & ESE Guarantee	Choctawhatchee High School
2023	Itinerant Homebound	ESE Guarantee	Quality Assurance & Schools
5012	Itinerant Staffing Specialists	ESE Guarantee	Quality Assurance & Schools
2004	Itinerant Visually Impaired	ESE Guarantee	Quality Assurance & Schools
9160	Lottery - School Recognition	Lottery - School Recognition Funds	9026 Reserves until Budget Received from Schools
1084	Medicaid Reimbursement	Medicaid Reimbursement	Schools, Accounting & ESE
3004	Offset Decentralized FTE Reserves	FEPP, Including Required Local Effort & ESE Guarantee	Schools
9121	Print Shop	School Reimbursement	Print Shop
6123	Reading Instruction - Literacy Coach Program	Reading Instruction	Staff Development & Schools
2045	Reserve Officer Training Corp. (ROTC)	Federal Reimbursement	Schools
3107	Safe Schools	Safe Schools	Charters, Schools, and 9026 Reserves
3162	SAI - Attendance Officers	Supplemental Academic Instruction	Student Intervention Services
8111	SAI - Best Chance	Supplemental Academic Instruction	ECCI North & South
7119	SAI - Closing the Gap	Supplemental Academic Instruction	Curriculum, Instr. & Assess.
8119	SAI - ECCI - North & South	Supplemental Academic Instruction	ECCI North & South
3151	SAI - ESE Extended School Year June 2009	Supplemental Academic Instruction	Quality Assurance
4110	SAI - ESOL	Supplemental Academic Instruction	Schools & ESE
0111	SAI - Fine Arts/P.E.	Supplemental Academic Instruction	Schools
0120	SAI - High School Reading Initiative	Supplemental Academic Instruction	High Schools
9162	SAI - Learning Strategies	Supplemental Academic Instruction	High Schools
0165	SAI - Opportunity Program - OATC	Supplemental Academic Instruction	OATC
0110	SAI - Response to Intervention (RTI)	Supplemental Academic Instruction	Schools
9161	SAI - Secondary Math Remediation	Supplemental Academic Instruction	Secondary Schools
2086	SAI - Teenage Parent Program	Supplemental Academic Instruction	W. E. Combs & Crestview High
2909	School Maintenance	Maintenance Transfer from Capital Outlay	Maintenance Support Services
2027	School Psychologists	ESE Guarantee	Student Intervention Services & Schools
2099	Stadium Facilities	FEPP, Including Required Local Effort	Schools
3161	Supplemental Academic Instruction (SAI)	Supplemental Academic Instruction	Schools, Charters and 9026 Reserves
0132	VPK - Year Long	VPK Funds	Participating Pre-K/Elementary Schools
5110	Workforce Development	Workforce Development	OATC
SPECIAL REVENUE FUNDS - OTHER SPECIAL REVENUE			
0460	ARRA - Stabilization Funds	Federal	Schools/Information Systems/Finance
0461	ARRA - Workforce Development Stabilization	Federal	OATC
0475	IDEA Part B	Federal	Schools & ESE
0476	IDEA Part B Pre-School	Federal	ESE
0401	Title I	Federal	Curriculum, Instr. & Assess. & Schools
0409	Title I - N & D	Federal	Curriculum, Instr. & Assess. & DJJ
0405	Title II - Part A	Federal	Staff Development & Schools
SPECIAL REVENUE FUNDS - FOOD SERVICE			
	School Food Service	Federal, State and Local	School Food Service and Schools
7502	Catering	Federal, State and Local	School Food Service and Schools
5044	Soft Drink Commissions	Federal, State and Local	School Food Service and Schools
9501	Summer Feeding	Federal, State and Local	School Food Service and Schools