

9830**CHOICE***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	194,888.00	53,031.00	111,816.13	0.00	3,462.55	89.99	0.00	0.00	363,287.67
7900	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	194,888.00	53,031.00	112,416.13	0.00	3,462.55	89.99	0.00	0.00	363,887.67

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	97,630.40	0.00	0.00	0.00	97,630.40
6300	0.00	0.00	0.00	0.00	0.00	0.00	320.00	0.00	320.00
TOTALS:	0.00	0.00	0.00	0.00	97,630.40	0.00	320.00	0.00	97,950.40

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	14,445.00	0.00	0.00	0.00	0.00	0.00	14,445.00
TOTALS:	0.00	0.00	14,445.00	0.00	0.00	0.00	0.00	0.00	14,445.00

SCHOOL/DEPT

TOTALS:	194,888.00	53,031.00	126,861.13	0.00	101,092.95	89.99	320.00	0.00	476,283.07
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