

9820**OKALOOSA BLENDED SCHOOL***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		82,836.00	14,685.00	5,500.00	0.00	2,042.00	800.00	6,840.00	0.00	112,703.00
7300		22,399.59	6,442.47	7,023.96	1,000.00	824.49	0.00	0.00	0.00	37,690.51
7900		0.00	0.00	1,280.00	0.00	0.00	0.00	0.00	0.00	1,280.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,272.62	79,272.62
TOTALS:		105,235.59	21,127.47	13,803.96	1,000.00	2,866.49	800.00	6,840.00	79,272.62	230,946.13

PROJECT: 0113		CSR-FAIR ASSESSMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	4.00	0.00	0.00	0.00	0.00	270.00	0.00	274.00
TOTALS:		0.00	4.00	0.00	0.00	0.00	0.00	270.00	0.00	274.00

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:		0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,347.00	3,347.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,347.00	3,347.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	15,005.99	1,000.00	0.00	0.00	16,005.99
TOTALS:		0.00	0.00	0.00	0.00	15,005.99	1,000.00	0.00	0.00	16,005.99

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	26.80	0.00	0.00	0.00	26.80
6200		0.00	0.00	0.00	0.00	0.00	1,384.45	0.00	0.00	1,384.45
TOTALS:		0.00	0.00	0.00	0.00	26.80	1,384.45	0.00	0.00	1,411.25

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	67.00
TOTALS:	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	67.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	63.77	0.00	0.00	0.00	0.00	0.00	63.77
TOTALS:	0.00	0.00	63.77	0.00	0.00	0.00	0.00	0.00	63.77

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	41.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.06	15.06
TOTALS:	0.00	0.00	0.00	0.00	41.00	0.00	0.00	15.06	56.06

SCHOOL/DEPT

TOTALS:	105,235.59	21,131.47	13,867.73	1,000.00	18,907.28	3,184.45	7,110.00	82,634.68	253,071.20
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