

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|----------|--------|------|------------|------------|
| 5100 | 44,589.00 | 14,111.00 | 0.00 | 0.00 | 3,277.00 | 500.00 | 0.00 | 0.00 | 62,477.00 |
| 7300 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,728.72 | 166,728.72 |
| TOTALS: | 44,589.00 | 14,111.00 | 0.00 | 0.00 | 4,277.00 | 500.00 | 0.00 | 166,728.72 | 230,205.72 |

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|--------|--------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 795.00 | 795.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 795.00 | 795.00 |

PROJECT: 3101 LOTTERY -DISCRETIONARY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|----------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 617.00 | 0.00 | 0.00 | 0.00 | 617.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 617.00 | 0.00 | 0.00 | 1,050.00 | 1,667.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 967.69 | 0.00 | 0.00 | 0.00 | 967.69 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 967.69 | 0.00 | 0.00 | 0.00 | 967.69 |

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|-------|------|------|--------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | 0.00 | 59.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | 0.00 | 59.00 |

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 |

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2009-2010
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|--------|--------|
| 6400 | 0.00 | 0.00 | 151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.00 | 151.00 |
| TOTALS: | 0.00 | 0.00 | 151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.00 | 302.00 |

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|--------|------|------|--------|
| 6500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.89 | 0.00 | 0.00 | 229.89 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.89 | 0.00 | 0.00 | 229.89 |

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 494.05 | 0.00 | 0.00 | 0.00 | 494.05 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 494.05 | 0.00 | 0.00 | 0.00 | 494.05 |

PROJECT: 3180 FLORIDA TEACHERS LEAD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|-----------|-----------|--------|------|----------|--------|------|------------|------------|
| TOTALS: | 44,589.00 | 14,111.00 | 151.00 | 0.00 | 6,551.74 | 788.89 | 0.00 | 168,724.72 | 234,916.35 |
|---------|-----------|-----------|--------|------|----------|--------|------|------------|------------|