

**9818****N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2009-2010  
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300       | 0400 | 0500   | 0600 | 0700     | 0900     | TOTALS     |
|------------------|------------|-----------|------------|------|--------|------|----------|----------|------------|
| 5100             | 207,663.00 | 61,256.00 | 123,446.00 | 0.00 | 0.00   | 0.00 | 3,300.00 | 0.00     | 395,665.00 |
| 7300             | 2,961.00   | 771.00    | 1,400.00   | 0.00 | 500.00 | 0.00 | 0.00     | 0.00     | 5,632.00   |
| 7800             | 0.00       | 0.00      | 500.00     | 0.00 | 0.00   | 0.00 | 0.00     | 0.00     | 500.00     |
| 9800             | 0.00       | 0.00      | 0.00       | 0.00 | 0.00   | 0.00 | 0.00     | 1,387.00 | 1,387.00   |
| TOTALS:          | 210,624.00 | 62,027.00 | 125,346.00 | 0.00 | 500.00 | 0.00 | 3,300.00 | 1,387.00 | 403,184.00 |

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5200             | 0.00 | 0.00 | 0.00 | 0.00 | 1,153.10 | 0.00 | 0.00 | 0.00 | 1,153.10 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,153.10 | 0.00 | 0.00 | 0.00 | 1,153.10 |

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900     | TOTALS   |
|------------------|------|------|------|------|------|------|------|----------|----------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,456.00 | 6,456.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,456.00 | 6,456.00 |

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,770.16 | 0.00 | 0.00 | 0.00 | 1,770.16 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,770.16 | 0.00 | 0.00 | 0.00 | 1,770.16 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 10,429.06 | 0.00 | 0.00 | 0.00 | 10,429.06 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 10,429.06 | 0.00 | 0.00 | 0.00 | 10,429.06 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500  | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|-------|----------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 43.00 | 0.00     | 0.00 | 0.00 | 43.00    |
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1,871.25 | 0.00 | 0.00 | 1,871.25 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 43.00 | 1,871.25 | 0.00 | 0.00 | 1,914.25 |

**9818****N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2009-2010  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300  | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 75.00 | 0.00 | 574.35 | 0.00 | 0.00 | 0.00 | 649.35 |
| TOTALS:          | 0.00 | 0.00 | 75.00 | 0.00 | 574.35 | 0.00 | 0.00 | 0.00 | 649.35 |

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300  | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-------|------|------|------|------|------|--------|
| 6400             | 0.00 | 0.00 | 16.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.16  |
| TOTALS:          | 0.00 | 0.00 | 16.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.16  |

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500   | 0600 | 0700   | 0900 | TOTALS   |
|------------------|------|------|----------|------|--------|------|--------|------|----------|
| 5100             | 0.00 | 0.00 | 1,317.67 | 0.00 | 310.00 | 0.00 | 497.69 | 0.00 | 2,125.36 |
| TOTALS:          | 0.00 | 0.00 | 1,317.67 | 0.00 | 310.00 | 0.00 | 497.69 | 0.00 | 2,125.36 |

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700   | 0900 | TOTALS     |
|------------------|-----------|-----------|------|------|------|------|--------|------|------------|
| 5100             | 99,560.00 | 31,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | 131,308.00 |
| TOTALS:          | 99,560.00 | 31,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | 131,308.00 |

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 424.50 | 0.00 | 0.00 | 0.00 | 424.50 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 424.50 | 0.00 | 0.00 | 0.00 | 424.50 |

**PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 7300             | 0.00 | 0.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89   |
| TOTALS:          | 0.00 | 0.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89   |

SCHOOL/DEPT

|         |            |           |            |      |           |          |          |          |            |
|---------|------------|-----------|------------|------|-----------|----------|----------|----------|------------|
| TOTALS: | 310,184.00 | 93,642.89 | 126,754.83 | 0.00 | 16,284.17 | 1,871.25 | 3,930.69 | 7,843.00 | 560,510.83 |
|---------|------------|-----------|------------|------|-----------|----------|----------|----------|------------|

Data as of 08/31/2009