

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	276,319.10	89,042.81	300.00	0.00	3,146.00	1,435.42	0.00	0.00	370,243.33
7300	28,087.00	7,249.00	0.00	0.00	1,500.00	0.00	0.00	0.00	36,836.00
7900	0.00	0.00	1,697.46	0.00	0.00	0.00	0.00	0.00	1,697.46
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,726.17	59,726.17
TOTALS:	304,406.10	96,291.81	1,997.46	0.00	4,646.00	1,435.42	0.00	59,726.17	468,502.96

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,650.28	0.00	0.00	0.00	4,650.28
TOTALS:	0.00	0.00	0.00	0.00	4,650.28	0.00	0.00	0.00	4,650.28

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	323.27	0.00	0.00	323.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	323.27	0.00	0.00	323.27

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77.73	0.00	0.00	0.00	77.73
TOTALS:	0.00	0.00	0.00	0.00	77.73	0.00	0.00	0.00	77.73

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	437.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	907.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
TOTALS:	437.00	0.00	470.00	0.00	0.00	0.00	0.00	472.00	1,379.00

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2009-2010
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.03	0.00	0.00	0.00	3.03
TOTALS:	0.00	0.00	0.00	0.00	3.03	0.00	0.00	0.00	3.03

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,589.00	14,111.00	0.00	0.00	320.00	0.00	0.00	0.00	59,020.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,647.86	11,647.86
TOTALS:	44,589.00	14,111.00	0.00	0.00	320.00	0.00	0.00	11,647.86	70,667.86

SCHOOL/DEPT

TOTALS:	349,432.10	110,402.81	2,467.46	0.00	10,597.04	1,758.69	0.00	75,519.03	550,177.13
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