

9815**AMIKIDS EMERALD COAST***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 19,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,371.00 |
| 7800 | 0.00 | 0.00 | 19,309.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,309.00 |
| TOTALS: | 0.00 | 0.00 | 38,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,680.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 4,805.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,805.00 |
| TOTALS: | 0.00 | 0.00 | 4,805.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,805.00 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 1,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,183.00 |
| TOTALS: | 0.00 | 0.00 | 1,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,183.00 |

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------------|------|------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 218,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,109.00 |
| TOTALS: | 0.00 | 0.00 | 218,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,109.00 |

PROJECT: 3180 FLORIDA TEACHERS LEAD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 784.00 |
| TOTALS: | 0.00 | 0.00 | 784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 784.00 |

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 51,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,578.00 |
| TOTALS: | 0.00 | 0.00 | 51,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,578.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|------|------|------------|------|------|------|------|------|------------|
| TOTALS: | 0.00 | 0.00 | 315,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,139.00 |
|---------|------|------|------------|------|------|------|------|------|------------|