

9812

OKALOOSA YOUTH ACADEMY

Fiscal Year 2009-2010
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		266,250.72	87,407.05	0.00	0.00	23,972.15	0.00	8,000.00	0.00	385,629.92
5300		44,589.00	14,111.00	0.00	0.00	0.00	0.00	0.00	0.00	58,700.00
7300		79,268.00	27,876.00	500.00	0.00	1,029.85	0.00	0.00	0.00	108,673.85
7900		0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,038.23	59,038.23
TOTALS:		390,107.72	129,394.05	500.00	2,000.00	25,002.00	0.00	8,000.00	59,038.23	614,042.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,685.00	6,685.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,685.00	6,685.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	9,170.62	0.00	0.00	0.00	9,170.62
TOTALS:		0.00	0.00	0.00	0.00	9,170.62	0.00	0.00	0.00	9,170.62

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	502.00	0.00	0.00	502.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	502.00	0.00	0.00	502.00

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00	137.00
TOTALS:		0.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00	137.00

PROJECT: 3112		SCHOOL ENHANCEMENT TRAINING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		1,585.95	0.33	74.50	0.00	0.00	0.00	0.00	0.00	1,660.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	219.50
TOTALS:		1,585.95	0.33	74.50	0.00	0.00	0.00	0.00	219.50	1,880.28

9812**OKALOOSA YOUTH ACADEMY***Fiscal Year 2009-2010
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	61.54
TOTALS:	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	61.54

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00
TOTALS:	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,589.00	14,111.00	0.00	0.00	17,019.00	0.00	0.00	0.00	75,719.00
5300	23,632.00	7,479.00	0.00	0.00	0.00	0.00	0.00	0.00	31,111.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,194.76	13,194.76
TOTALS:	68,221.00	21,590.00	0.00	0.00	17,019.00	0.00	0.00	13,194.76	120,024.76

SCHOOL/DEPT

TOTALS:	459,914.67	150,984.38	574.50	2,000.00	53,010.16	768.21	8,000.00	79,137.49	754,389.41
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