

9810**GULF COAST YOUTH ACADEMY***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	293,694.27	99,307.08	1,200.00	0.00	14,695.76	400.00	2,883.48	0.00	412,180.59
5300	44,589.00	14,111.00	0.00	0.00	0.00	0.00	0.00	0.00	58,700.00
7300	54,930.00	15,290.00	6,330.27	0.00	6,425.00	0.00	0.00	0.00	82,975.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,487.70	88,487.70
TOTALS:	393,213.27	128,708.08	7,530.27	0.00	21,120.76	400.00	2,883.48	88,487.70	642,343.56

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,820.69	0.00	0.00	0.00	7,820.69
6200	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
TOTALS:	0.00	0.00	0.00	0.00	7,821.19	0.00	0.00	0.00	7,821.19

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	482.00	0.00	0.00	482.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	482.00	0.00	0.00	482.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	131.00	0.00	0.00	0.00	131.00
TOTALS:	0.00	0.00	0.00	0.00	131.00	0.00	0.00	0.00	131.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,374.65	0.00	687.06	0.00	0.00	0.00	0.00	0.00	6,061.71
TOTALS:	5,374.65	0.00	687.06	0.00	0.00	0.00	0.00	0.00	6,061.71

9810**GULF COAST YOUTH ACADEMY***Fiscal Year 2009-2010
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25.18	0.00	0.00	0.00	25.18
TOTALS:	0.00	0.00	0.00	0.00	25.18	0.00	0.00	0.00	25.18

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	1,440.00
TOTALS:	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	1,440.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	31,860.00	8,730.00	0.00	0.00	0.00	0.00	0.00	0.00	40,590.00
TOTALS:	31,860.00	8,730.00	0.00	0.00	0.00	0.00	0.00	0.00	40,590.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	66,884.00	21,166.00	0.00	0.00	14,778.00	0.00	0.00	0.00	102,828.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,289.00	9,289.00
TOTALS:	66,884.00	21,166.00	0.00	0.00	14,778.00	0.00	0.00	9,289.00	112,117.00

SCHOOL/DEPT

TOTALS:	497,331.92	158,604.08	8,217.33	0.00	45,316.13	882.00	2,883.48	104,176.70	817,411.64
---------	------------	------------	----------	------	-----------	--------	----------	------------	------------