

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,939,880.00	0.00	0.00	0.00	0.00	0.00	2,939,880.00
7800	0.00	0.00	150,458.00	0.00	0.00	0.00	0.00	0.00	150,458.00
TOTALS:	0.00	0.00	3,090,338.00	0.00	0.00	0.00	0.00	0.00	3,090,338.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	412,884.00	0.00	0.00	0.00	0.00	0.00	412,884.00
TOTALS:	0.00	0.00	412,884.00	0.00	0.00	0.00	0.00	0.00	412,884.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	54,039.00	0.00	0.00	0.00	0.00	0.00	54,039.00
TOTALS:	0.00	0.00	54,039.00	0.00	0.00	0.00	0.00	0.00	54,039.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,586.00	0.00	0.00	0.00	0.00	0.00	13,586.00
TOTALS:	0.00	0.00	13,586.00	0.00	0.00	0.00	0.00	0.00	13,586.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200,413.00	0.00	0.00	0.00	0.00	0.00	200,413.00
TOTALS:	0.00	0.00	200,413.00	0.00	0.00	0.00	0.00	0.00	200,413.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00	0.00	8,850.00
TOTALS:	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00	0.00	8,850.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	722,689.00	0.00	0.00	0.00	0.00	0.00	722,689.00
TOTALS:	0.00	0.00	722,689.00	0.00	0.00	0.00	0.00	0.00	722,689.00

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2009-2010
General Fund***PROJECT: 8118 MERIT AWARD PROGRAM PAY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,998.00	0.00	0.00	0.00	0.00	0.00	9,998.00
TOTALS:	0.00	0.00	9,998.00	0.00	0.00	0.00	0.00	0.00	9,998.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	4,512,797.00	0.00	0.00	0.00	0.00	0.00	4,512,797.00