

**9805****COLLEGIATE HS AT NWFSC***Fiscal Year 2009-2010  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,022,445.00	0.00	0.00	0.00	0.00	0.00	1,022,445.00
7800	0.00	0.00	26,437.00	0.00	0.00	0.00	0.00	0.00	26,437.00
TOTALS:	0.00	0.00	1,048,882.00	0.00	0.00	0.00	0.00	0.00	1,048,882.00

**PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	212,612.00	0.00	0.00	0.00	0.00	0.00	212,612.00
TOTALS:	0.00	0.00	212,612.00	0.00	0.00	0.00	0.00	0.00	212,612.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	90,161.00	0.00	0.00	0.00	0.00	0.00	90,161.00
TOTALS:	0.00	0.00	90,161.00	0.00	0.00	0.00	0.00	0.00	90,161.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,995.00	0.00	0.00	0.00	0.00	0.00	4,995.00
TOTALS:	0.00	0.00	4,995.00	0.00	0.00	0.00	0.00	0.00	4,995.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	73,407.00	0.00	0.00	0.00	0.00	0.00	73,407.00
TOTALS:	0.00	0.00	73,407.00	0.00	0.00	0.00	0.00	0.00	73,407.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,241.00	0.00	0.00	0.00	0.00	0.00	3,241.00
TOTALS:	0.00	0.00	3,241.00	0.00	0.00	0.00	0.00	0.00	3,241.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	223,669.00	0.00	0.00	0.00	0.00	0.00	223,669.00
TOTALS:	0.00	0.00	223,669.00	0.00	0.00	0.00	0.00	0.00	223,669.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,656,967.00	0.00	0.00	0.00	0.00	0.00	1,656,967.00
---------	------	------	--------------	------	------	------	------	------	--------------

Data as of 08/31/2009