

9733**DEPT SUPENTD CURR /INST & ASSM***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	154,640.96	39,582.00	8,887.96	0.00	3,000.00	300.00	350.00	0.00	206,760.92
TOTALS:	154,640.96	39,582.00	8,887.96	0.00	3,000.00	300.00	350.00	0.00	206,760.92

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05
TOTALS:	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05

PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	51.00	0.00	62.75	0.00	0.00	0.00	113.75
TOTALS:	0.00	0.00	51.00	0.00	62.75	0.00	0.00	0.00	113.75

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	147.54	0.00	0.00	0.00	147.54
TOTALS:	0.00	0.00	0.00	0.00	147.54	0.00	0.00	0.00	147.54

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	24,524.09	0.00	363.54	556.79	0.00	0.00	25,444.42
TOTALS:	0.00	0.00	24,524.09	0.00	363.54	556.79	0.00	0.00	25,444.42

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	1,490.00
TOTALS:	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	1,490.00

SCHOOL/DEPT

TOTALS:	154,640.96	39,582.00	34,953.05	0.00	3,573.88	856.79	350.00	0.00	233,956.68
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