

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2009-2010
General Fund*

PROJECT:	NON-PROJECT								
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	2,242.00	0.00	0.00	2,999.00	0.00	0.00	5,241.00
7900	0.00	0.00	25,146.49	0.00	200.00	1,000.00	4,894.00	0.00	31,240.49
8100	2,815,818.77	939,209.47	66,167.12	111,150.00	50,414.93	26,198.37	1,100.00	0.00	4,010,058.66
TOTALS:	2,815,818.77	939,209.47	93,555.61	111,150.00	50,614.93	30,197.37	5,994.00	0.00	4,046,540.15

PROJECT: 0010	GRNDS/BEAUTIFICATION-SCH PILOT								
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	86,070.00	33,986.00	0.00	4,000.00	4,000.00	2,000.00	0.00	0.00	130,056.00
TOTALS:	86,070.00	33,986.00	0.00	4,000.00	4,000.00	2,000.00	0.00	0.00	130,056.00

PROJECT: 2071	RETIREMENT INCENTIVE PLAN								
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	38,298.00	14.92	0.00	0.00	0.00	0.00	0.00	0.00	38,312.92
TOTALS:	38,298.00	14.92	0.00	0.00	0.00	0.00	0.00	0.00	38,312.92

PROJECT: 2099	STADIUM FACILITIES								
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	960.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	960.00

PROJECT: 2192	PAVING COUNTYWIDE								
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	39,575.00	0.00	0.00	39,575.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	39,575.00	0.00	0.00	39,575.00

PROJECT: 2909	SCHOOL MAINTENANCE								
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	384,364.61	0.00	549.63	3,448.72	0.00	0.00	388,362.96
TOTALS:	0.00	0.00	384,364.61	0.00	549.63	3,448.72	0.00	0.00	388,362.96

PROJECT: 2916	BAKER - SEWER PLANT								
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	27,809.90	0.00	0.00	1,527.28	0.00	0.00	29,337.18
TOTALS:	0.00	0.00	27,809.90	0.00	0.00	1,527.28	0.00	0.00	29,337.18

9409	MAINTENANCE-SUPPORT SERVICES								<i>Fiscal Year 2009-2010</i>
									<i>General Fund</i>
SCHOOL/DEPT									
TOTALS:	2,940,186.77	973,210.39	505,730.12	115,150.00	55,164.56	77,708.37	5,994.00	0.00	4,673,144.21