

9313**TRANSPORTATION-SOUTH***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,988,127.00	875,472.00	28,285.00	339,730.00	85,500.00	0.00	19,800.00	0.00	3,336,914.00
7900	0.00	0.00	16,125.00	13,200.00	0.00	0.00	0.00	0.00	29,325.00
TOTALS:	1,988,127.00	875,472.00	44,410.00	352,930.00	85,500.00	0.00	19,800.00	0.00	3,366,239.00

PROJECT: 2071 RETIREMENT INCENTIVE PLAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	57,303.92	44.07	0.00	0.00	0.00	0.00	0.00	0.00	57,347.99
TOTALS:	57,303.92	44.07	0.00	0.00	0.00	0.00	0.00	0.00	57,347.99

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,512.16	0.00	0.00	1,084.65	0.00	0.00	6,596.81
TOTALS:	0.00	0.00	5,512.16	0.00	0.00	1,084.65	0.00	0.00	6,596.81

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	32,324.40	5,670.86	0.00	0.00	0.00	0.00	0.00	0.00	37,995.26
TOTALS:	32,324.40	5,670.86	0.00	0.00	0.00	0.00	0.00	0.00	37,995.26

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	13,795.19	0.00	13,795.19
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	13,795.19	0.00	13,795.19

SCHOOL/DEPT

TOTALS:	2,077,755.32	881,186.93	49,922.16	352,930.00	85,500.00	1,084.65	33,595.19	0.00	3,481,974.25
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