

**9213****TRANSPORTATION-CENTRAL***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800		1,368,336.00	523,351.00	13,534.00	222,930.00	77,500.00	60,059.94	19,192.00	0.00	2,284,902.94
7900		0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00
<b>TOTALS:</b>		<b>1,368,336.00</b>	<b>523,351.00</b>	<b>16,134.00</b>	<b>222,930.00</b>	<b>77,500.00</b>	<b>60,059.94</b>	<b>19,192.00</b>	<b>0.00</b>	<b>2,287,502.94</b>

<b>PROJECT: 3151</b>		<b>SAI - ESE EXTENDED SCHOOL YEAR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800		19,499.44	3,471.22	0.00	0.00	0.00	0.00	0.00	0.00	22,970.66
<b>TOTALS:</b>		<b>19,499.44</b>	<b>3,471.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,970.66</b>

<b>SCHOOL/DEPT</b>										
<b>TOTALS:</b>		<b>1,387,835.44</b>	<b>526,822.22</b>	<b>16,134.00</b>	<b>222,930.00</b>	<b>77,500.00</b>	<b>60,059.94</b>	<b>19,192.00</b>	<b>0.00</b>	<b>2,310,473.60</b>