

9050**CARVER-HILL ADMIN COMPLEX***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	0.00	2,200.00	20,000.00	2,460.00	0.00	0.00	0.00	24,660.00
7700		90,828.00	34,818.00	0.00	0.00	0.00	0.00	0.00	0.00	125,646.00
7900		69,180.00	24,723.00	584,017.03	99,000.00	1,433.68	0.00	0.00	0.00	778,353.71
8100		0.00	0.00	0.00	500.00	3,342.09	500.00	0.00	0.00	4,342.09
TOTALS:		160,008.00	59,541.00	586,217.03	119,500.00	7,235.77	500.00	0.00	0.00	933,001.80

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	19,990.52	0.00	0.00	17,156.32	0.00	0.00	37,146.84
TOTALS:		0.00	0.00	19,990.52	0.00	0.00	17,156.32	0.00	0.00	37,146.84

SCHOOL/DEPT										
TOTALS:		160,008.00	59,541.00	606,207.55	119,500.00	7,235.77	17,656.32	0.00	0.00	970,148.64