

**9022****INFORMATION SYSTEMS***Fiscal Year 2009-2010  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	62,652.00	16,768.00	0.00	0.00	0.00	0.00	0.00	0.00	79,420.00
7900	0.00	0.00	8,520.00	0.00	0.00	0.00	0.00	0.00	8,520.00
8200	1,368,939.00	386,227.00	111,350.78	0.00	53,622.40	56,777.56	753.49	0.00	1,977,670.23
TOTALS:	1,431,591.00	402,995.00	119,870.78	0.00	53,622.40	56,777.56	753.49	0.00	2,065,610.23

**PROJECT: 2071 RETIREMENT INCENTIVE PLAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	22,062.00	5.86	0.00	0.00	0.00	0.00	0.00	0.00	22,067.86
TOTALS:	22,062.00	5.86	0.00	0.00	0.00	0.00	0.00	0.00	22,067.86

**PROJECT: 4016 SM - ADMINISTRATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	66,636.00	17,970.00	900.00	0.00	753.04	402.39	0.00	0.00	86,661.43
TOTALS:	66,636.00	17,970.00	900.00	0.00	753.04	402.39	0.00	0.00	86,661.43

**PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00
TOTALS:	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00

**PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	94.72	0.00	0.00	0.00	94.72
TOTALS:	0.00	0.00	0.00	0.00	94.72	0.00	0.00	0.00	94.72

**PROJECT: 6010 EDUCATIONAL BROADBAND LEASE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	12.61	2,790.78	0.00	253.90	11,084.93	0.00	0.00	14,209.27
TOTALS:	67.05	12.61	2,790.78	0.00	253.90	11,084.93	0.00	0.00	14,209.27

**PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06

Data as of 08/31/2009

**9022 INFORMATION SYSTEMS**

*Fiscal Year 2009-2010  
General Fund*

SCHOOL/DEPT

TOTALS: 1,520,356.05 420,983.47 6,123,561.56 0.00 54,724.06 68,757.94 753.49 0.00 8,189,136.57