

9021**STUDENT INTERVENTION SERVICES***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	210,814.00	62,124.00	17,643.00	2,880.00	6,482.00	1,099.00	360.00	0.00	301,402.00
7900	0.00	0.00	29,661.00	0.00	0.00	0.00	0.00	0.00	29,661.00
TOTALS:	210,814.00	62,124.00	47,304.00	2,880.00	6,482.00	1,099.00	360.00	0.00	331,063.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	615.59	0.00	0.00	0.00	153.18	0.00	768.77
TOTALS:	0.00	0.00	615.59	0.00	0.00	0.00	153.18	0.00	768.77

PROJECT: 3162 SAI - ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	114,519.00	32,658.00	3,950.00	4,400.00	2,041.46	0.00	0.00	0.00	157,568.46
TOTALS:	114,519.00	32,658.00	3,950.00	4,400.00	2,041.46	0.00	0.00	0.00	157,568.46

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,000.00	10,488.00	0.00	0.00	0.00	0.00	0.00	0.00	70,488.00
6100	0.00	144.00	5,000.00	0.00	1,028.00	0.00	9,929.00	0.00	16,101.00
6300	42,280.00	3,234.00	7,700.00	0.00	8,000.00	0.00	500.00	0.00	61,714.00
TOTALS:	102,280.00	13,866.00	12,700.00	0.00	9,028.00	0.00	10,429.00	0.00	148,303.00

SCHOOL/DEPT

TOTALS:	427,613.00	108,648.00	64,569.59	7,280.00	17,551.46	1,099.00	10,942.18	0.00	637,703.23
---------	------------	------------	-----------	----------	-----------	----------	-----------	------	------------