

9020**STAFF DEVELOPMENT***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	169,120.00	40,899.00	13,644.49	0.00	1,030.00	800.00	0.00	0.00	225,493.49
7900	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
TOTALS:	169,120.00	40,899.00	13,894.49	0.00	1,030.00	800.00	0.00	0.00	225,743.49

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,478.00	5,688.04	0.00	0.00	0.00	0.00	0.00	0.00	20,166.04
7700	6,541.10	616.53	126.12	0.00	46.89	0.00	65,264.63	0.00	72,595.27
TOTALS:	21,019.10	6,304.57	126.12	0.00	46.89	0.00	65,264.63	0.00	92,761.31

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,241.81	293.73	0.00	0.00	0.00	0.00	464.46	0.00	3,000.00
TOTALS:	2,241.81	293.73	0.00	0.00	0.00	0.00	464.46	0.00	3,000.00

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	239.09	0.00	0.00	0.00	239.09
TOTALS:	0.00	0.00	0.00	0.00	239.09	0.00	0.00	0.00	239.09

PROJECT: 7014 PROF ORIENTATION PROGRAM - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,710.98	394.88	5,426.74	0.00	0.00	0.00	847.33	0.00	11,379.93
7900	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
TOTALS:	4,710.98	394.88	5,826.74	0.00	0.00	0.00	847.33	0.00	11,779.93

PROJECT: 7021 EXPANDED EMPLOYEE - TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	7,735.63	591.78	50.00	0.00	0.00	0.00	986.58	0.00	9,363.99
TOTALS:	7,735.63	591.78	50.00	0.00	0.00	0.00	986.58	0.00	9,363.99

SCHOOL/DEPT

TOTALS:	204,827.52	48,483.96	19,897.35	0.00	1,315.98	800.00	67,563.00	0.00	342,887.81
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Data as of 08/31/2009