

9017**CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	212,294.00	56,654.00	44,155.00	0.00	18,279.00	1,830.00	26,330.00	0.00	359,542.00
TOTALS:	212,294.00	56,654.00	44,155.00	0.00	18,279.00	1,830.00	26,330.00	0.00	359,542.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	79,274.00	20,180.00	0.00	0.00	0.00	0.00	0.00	0.00	99,454.00
TOTALS:	79,274.00	20,180.00	0.00	0.00	0.00	0.00	0.00	0.00	99,454.00

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	241.92	0.00	0.00	0.00	0.00	0.00	241.92
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.62	1,997.62
TOTALS:	0.00	0.00	241.92	0.00	0.00	0.00	0.00	1,997.62	2,239.54

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	130.49	0.00	1,000.00	0.00	1,130.49

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	0.00	32,095.83	0.00	0.00	32,095.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	32,095.83	0.00	0.00	32,095.83

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	181,792.00	46,535.00	38,600.00	0.00	24,099.57	699.99	6,664.00	0.00	298,390.56
TOTALS:	181,792.00	46,535.00	38,600.00	0.00	24,099.57	699.99	6,664.00	0.00	298,390.56

9017**CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2009-2010
General Fund***PROJECT: 8107 CSR - SCIENCE & MATH INITIATIV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,207.59	0.00	23.91	0.00	6,191.50	0.00	13,423.00
6300	3,490.17	400.48	29,787.99	0.00	39,303.96	13,591.72	855.15	0.00	87,429.47
6400	0.00	0.00	7,102.54	0.00	0.00	0.00	0.00	0.00	7,102.54
7800	0.00	0.00	24,894.84	0.00	0.00	0.00	0.00	0.00	24,894.84
TOTALS:	3,490.17	400.48	68,992.96	0.00	39,327.87	13,591.72	7,046.65	0.00	132,849.85

PROJECT: 8108 CSR - WRITING & READING INIT.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	51.42	9,690.40	0.00	4,084.73	0.00	4,705.84	0.00	18,532.39
6400	0.00	0.00	4,266.94	0.00	0.00	0.00	0.00	0.00	4,266.94
9100	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	51.42	14,957.34	0.00	4,084.73	0.00	4,705.84	0.00	23,799.33

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	482.27	616.17	0.00	804.09	0.00	22,704.02	0.00	24,606.55
6300	8,325.45	1,339.06	29,287.44	0.00	10,703.31	0.00	16,562.60	0.00	66,217.86
6400	7,512.00	1,513.77	0.00	0.00	0.00	0.00	600.06	0.00	9,625.83
TOTALS:	15,837.45	3,335.10	29,903.61	0.00	11,507.40	0.00	39,866.68	0.00	100,450.24

PROJECT: 9164 CSR - PRINCIPAL LEADERSHIP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	13,668.00	0.00	10,096.52	0.00	0.00	0.00	23,764.52
TOTALS:	0.00	0.00	13,668.00	0.00	10,096.52	0.00	0.00	0.00	23,764.52

SCHOOL/DEPT

TOTALS:	492,687.62	127,156.00	210,518.83	0.00	107,525.58	48,217.54	85,613.17	1,997.62	1,073,716.36
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