

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		145,836.00	44,445.00	0.00	0.00	0.00	0.00	0.00	0.00	190,281.00
6300		150,750.00	41,053.00	26,225.08	0.00	7,723.00	8,830.00	4,715.00	0.00	239,296.08
6400		0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00
TOTALS:		296,586.00	85,498.00	26,300.08	0.00	7,723.00	8,830.00	4,715.00	0.00	429,652.08

PROJECT: 1038		PROJECT CONNECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	5.00	84.98	0.00	2,589.67	0.00	86.00	0.00	2,765.65
7800		0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	17.00
TOTALS:		0.00	5.00	101.98	0.00	2,589.67	0.00	86.00	0.00	2,782.65

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	17,106.00	0.00	0.00	0.00	0.00	0.00	17,106.00
TOTALS:		0.00	0.00	17,106.00	0.00	0.00	0.00	0.00	0.00	17,106.00

PROJECT: 2004		ITINERANT VISUALLY IMPRD TCHRS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		82,256.00	33,318.00	115,940.00	0.00	400.00	1,400.00	0.00	0.00	233,314.00
TOTALS:		82,256.00	33,318.00	115,940.00	0.00	400.00	1,400.00	0.00	0.00	233,314.00

PROJECT: 2023		ITINERANT TCHS HOSPITAL/HOMEBD								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		110,638.00	19,362.00	20,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
TOTALS:		110,638.00	19,362.00	20,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00

PROJECT: 2027		SCHOOL PSYCHOLOGISTS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		547,226.00	146,227.00	700.00	0.00	13,800.00	0.00	500.00	0.00	708,453.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,609.00	39,609.00
TOTALS:		547,226.00	146,227.00	700.00	0.00	13,800.00	0.00	500.00	39,609.00	748,062.00

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General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,070.00	1,465.00	0.00	0.00	0.00	0.00	0.00	0.00	9,535.00
TOTALS:	8,070.00	1,465.00	0.00	0.00	0.00	0.00	0.00	0.00	9,535.00

PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	34.30	2.00	0.00	193.35	0.00	0.00	0.00	229.65
TOTALS:	0.00	34.30	2.00	0.00	193.35	0.00	0.00	0.00	229.65

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	427,495.89	74,474.04	48,088.00	0.00	1,850.00	0.00	8,000.00	0.00	559,907.93
TOTALS:	427,495.89	74,474.04	48,088.00	0.00	1,850.00	0.00	8,000.00	0.00	559,907.93

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77.51	0.00	0.00	0.00	77.51
TOTALS:	0.00	0.00	0.00	0.00	77.51	0.00	0.00	0.00	77.51

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	113,787.00	31,837.00	0.00	0.00	0.00	0.00	0.00	0.00	145,624.00
TOTALS:	113,787.00	31,837.00	0.00	0.00	0.00	0.00	0.00	0.00	145,624.00

SCHOOL/DEPT

TOTALS:	1,586,058.89	392,220.34	228,238.06	0.00	26,633.53	10,230.00	13,301.00	39,609.00	2,296,290.82
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