

9012**INSTRUCTIONAL TECH SERVICES***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	133,406.00	37,827.00	10,580.00	0.00	1,871.47	181,249.01	20,114.00	0.00	385,047.48
TOTALS:	133,406.00	37,827.00	10,580.00	0.00	1,871.47	181,249.01	20,114.00	0.00	385,047.48

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	8,736.00	668.30	11,000.00	0.00	0.00	1,436.00	0.00	0.00	21,840.30
TOTALS:	8,736.00	668.30	11,000.00	0.00	0.00	1,436.00	0.00	0.00	21,840.30

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	14.00	0.00	0.00	0.00	0.00	965.00	0.00	979.00
6500	0.00	0.00	3,000.00	0.00	1,021.00	0.00	0.00	0.00	4,021.00
TOTALS:	0.00	14.00	3,000.00	0.00	1,021.00	0.00	965.00	0.00	5,000.00

PROJECT: 8003 PROJECT CHILD - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	18,768.73	0.00	0.00	0.00	18,768.73
TOTALS:	0.00	0.00	0.00	0.00	18,768.73	0.00	0.00	0.00	18,768.73

SCHOOL/DEPT

TOTALS:	142,142.00	38,509.30	24,580.00	0.00	21,661.20	182,685.01	21,079.00	0.00	430,656.51
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