

**9010****QUALITY ASSURANCE***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		211,161.00	55,833.00	15,246.40	0.00	12,159.14	347.86	7,200.00	0.00	301,947.40
<b>TOTALS:</b>		211,161.00	55,833.00	15,246.40	0.00	12,159.14	347.86	7,200.00	0.00	301,947.40

<b>PROJECT: 2049</b>		<b>DONATIONS - CONF - MENTOR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	0.00	0.00	0.00	247.10	0.00	0.00	0.00	247.10
<b>TOTALS:</b>		0.00	0.00	0.00	0.00	247.10	0.00	0.00	0.00	247.10

<b>PROJECT: 3058</b>		<b>INNOVATIVE PRG - SCIENCE FAIR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	37.00	33,750.00	0.00	413.00	0.00	5,950.00	0.00	40,150.00
<b>TOTALS:</b>		0.00	37.00	33,750.00	0.00	413.00	0.00	5,950.00	0.00	40,150.00

<b>PROJECT: 3102</b>		<b>SAI - STUDENT ASSESSMENT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		11,098.56	1,763.37	69,330.11	0.00	31,818.82	25,162.23	3,820.06	0.00	142,993.15
<b>TOTALS:</b>		11,098.56	1,763.37	69,330.11	0.00	31,818.82	25,162.23	3,820.06	0.00	142,993.15

<b>PROJECT: 7006</b>		<b>INNOV. PROGRAM - ALL CO BAND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	2,890.00
<b>TOTALS:</b>		0.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	2,890.00

<b>PROJECT: 7008</b>		<b>CURRICULUM DEVELOPMENT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	0.00	38,926.12	0.00	873.64	7,500.00	20,774.50	0.00	68,074.26
<b>TOTALS:</b>		0.00	0.00	38,926.12	0.00	873.64	7,500.00	20,774.50	0.00	68,074.26

<b>PROJECT: 7020</b>		<b>PURCHASED POSITIONS - EXTERNAL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,017.00	383.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
<b>TOTALS:</b>		5,017.00	383.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00

**9010****QUALITY ASSURANCE***Fiscal Year 2009-2010  
General Fund***PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	11,326.09	2,490.69	0.00	0.00	0.00	14.54	0.00	0.00	13,831.32
7800	0.00	0.00	30.38	0.00	0.00	0.00	0.00	0.00	30.38
TOTALS:	11,326.09	2,490.69	30.38	0.00	0.00	14.54	0.00	0.00	13,861.70

**PROJECT: 8131 SUMMER VPK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	1,740.32	354.20	1,293.40	0.00	12,788.26	2,875.00	1,022.00	0.00	20,073.18
7300	1,966.12	344.08	0.00	0.00	0.00	0.00	0.00	0.00	2,310.20
TOTALS:	3,706.44	698.28	1,293.40	0.00	12,788.26	2,875.00	1,022.00	0.00	22,383.38

**PROJECT: 9012 END OF YEAR EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	15,953.73	4,046.27	0.00	0.00	5,000.00	0.00	0.00	0.00	25,000.00
TOTALS:	15,953.73	4,046.27	0.00	0.00	5,000.00	0.00	0.00	0.00	25,000.00

**PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	3,048.52	1,202.16	372.82	0.00	2,485.21	0.00	6,079.10	0.00	13,187.81
TOTALS:	3,048.52	1,202.16	372.82	0.00	2,485.21	0.00	6,079.10	0.00	13,187.81

**PROJECT: 9131 SUMMER VPK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	38,107.35	0.00	0.00	0.00	38,107.35
TOTALS:	0.00	0.00	0.00	0.00	38,107.35	0.00	0.00	0.00	38,107.35

SCHOOL/DEPT

TOTALS:	261,311.34	66,453.77	161,839.23	0.00	103,892.52	35,899.63	44,845.66	0.00	674,242.15
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