

9004**HUMAN RESOURCES***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	1,500.00	0.00	0.00	0.00	3,100.00	0.00	4,600.00
7700	647,768.00	194,337.00	34,747.95	0.00	22,184.32	2,434.00	3,642.00	0.00	905,113.27
TOTALS:	647,768.00	194,337.00	36,247.95	0.00	22,184.32	2,434.00	6,742.00	0.00	909,713.27

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	4,074.36	0.00	667.66	0.00	0.00	0.00	4,742.02
TOTALS:	0.00	0.00	4,074.36	0.00	667.66	0.00	0.00	0.00	4,742.02

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	15,192.67	0.00	0.00	0.00	0.00	0.00	15,192.67
TOTALS:	0.00	0.00	15,192.67	0.00	0.00	0.00	0.00	0.00	15,192.67

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	19,232.00	0.00	180.71	0.00	39,298.94	0.00	58,711.65
TOTALS:	0.00	0.00	19,232.00	0.00	180.71	0.00	39,298.94	0.00	58,711.65

PROJECT: 4025 E.R. - TEACHER OF THE YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	17,651.49	0.00	16.86	0.00	0.00	0.00	17,668.35
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,644.45	2,644.45
TOTALS:	0.00	0.00	17,651.49	0.00	16.86	0.00	0.00	2,644.45	20,312.80

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	255.96	0.00	4,703.11	0.00	0.00	0.00	4,959.07
TOTALS:	0.00	0.00	255.96	0.00	4,703.11	0.00	0.00	0.00	4,959.07

PROJECT: 6006 FINGERPRINTING - FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,022.00	0.00	0.00	0.00	0.00	0.00	1,022.00
7700	0.00	0.00	362.00	0.00	10.61	76.00	123,983.07	0.00	124,431.68
TOTALS:	0.00	0.00	1,384.00	0.00	10.61	76.00	123,983.07	0.00	125,453.68

Data as of 08/31/2009

9004**HUMAN RESOURCES***Fiscal Year 2009-2010
General Fund***PROJECT: 6007 FINGERPRINTING - EMPLOYEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	4,750.50	0.00	4,750.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,750.50	0.00	4,750.50

PROJECT: 7021 EXPANDED EMPLOYEE - TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	3,299.70	0.00	0.00	0.00	3,299.70
TOTALS:	0.00	0.00	0.00	0.00	3,299.70	0.00	0.00	0.00	3,299.70

SCHOOL/DEPT

TOTALS:	647,768.00	194,337.00	94,038.43	0.00	31,062.97	2,510.00	174,774.51	2,644.45	1,147,135.36
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