

3518**MCKAY SCHOLARSHIPS***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,334,985.00	0.00	0.00	0.00	0.00	0.00	1,334,985.00
TOTALS:	0.00	0.00	1,334,985.00	0.00	0.00	0.00	0.00	0.00	1,334,985.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,444.00	0.00	0.00	0.00	0.00	0.00	10,444.00
TOTALS:	0.00	0.00	10,444.00	0.00	0.00	0.00	0.00	0.00	10,444.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,941.00	0.00	0.00	0.00	0.00	0.00	2,941.00
TOTALS:	0.00	0.00	2,941.00	0.00	0.00	0.00	0.00	0.00	2,941.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	38,547.00	0.00	0.00	0.00	0.00	0.00	38,547.00
TOTALS:	0.00	0.00	38,547.00	0.00	0.00	0.00	0.00	0.00	38,547.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	144,401.00	0.00	0.00	0.00	0.00	0.00	144,401.00
TOTALS:	0.00	0.00	144,401.00	0.00	0.00	0.00	0.00	0.00	144,401.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,531,318.00	0.00	0.00	0.00	0.00	0.00	1,531,318.00
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