

0811**SOUTHSIDE CENTER (PRE-K, SILVER SANDS NORTH, BEST CHANCE NORTH)***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	191,962.00	71,438.00	0.00	0.00	36,706.00	0.00	10,000.00	0.00	310,106.00
7900	27,312.00	11,088.00	0.00	0.00	0.00	0.00	0.00	0.00	38,400.00
TOTALS:	219,274.00	82,526.00	0.00	0.00	36,706.00	0.00	10,000.00	0.00	348,506.00

PROJECT: 0011 UTILITIES - OTHER FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	27,454.77	89,441.12	2,000.00	0.00	0.00	0.00	118,895.89
TOTALS:	0.00	0.00	27,454.77	89,441.12	2,000.00	0.00	0.00	0.00	118,895.89

PROJECT: 0132 VPK - YEAR LONG PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	120,778.00	64,820.00	7,846.00	0.00	37,990.00	2,750.00	0.00	0.00	234,184.00
7300	21,516.00	6,290.00	0.00	0.00	0.00	0.00	0.00	0.00	27,806.00
TOTALS:	142,294.00	71,110.00	7,846.00	0.00	37,990.00	2,750.00	0.00	0.00	261,990.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,201.00	0.00	0.00	3,000.00	0.00	0.00	21,201.00
TOTALS:	0.00	0.00	18,201.00	0.00	0.00	3,000.00	0.00	0.00	21,201.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,812.00	5,812.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,812.00	5,812.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,531.00	0.00	0.00	0.00	1,531.00
TOTALS:	0.00	0.00	0.00	0.00	1,531.00	0.00	0.00	0.00	1,531.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	96.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	96.00

Data as of 08/31/2009

0811**SOUTHSIDE CENTER (PRE-K, SILVER SANDS NORTH, BEST CHANCE NORTH)***Fiscal Year 2009-2010
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00
TOTALS:	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	2,902.00	0.00	2,902.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,902.00	0.00	2,902.00

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	83,886.00	27,311.00	4,000.00	0.00	2,500.00	0.00	1,000.00	0.00	118,697.00
7300	21,516.00	6,290.00	0.00	0.00	0.00	0.00	0.00	0.00	27,806.00
TOTALS:	105,402.00	33,601.00	4,000.00	0.00	2,500.00	0.00	1,000.00	0.00	146,503.00

SCHOOL/DEPT

TOTALS:	466,970.00	187,237.00	57,501.77	89,441.12	80,753.00	5,846.00	13,902.00	5,812.00	907,462.89
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