

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		949,088.00	266,192.30	149.00	0.00	4,884.82	2,299.99	63,342.80	0.00	1,285,956.91
5200		52,250.00	15,452.00	0.00	0.00	0.00	0.00	0.00	0.00	67,702.00
6100		91,872.00	24,593.00	0.00	0.00	0.00	0.00	0.00	0.00	116,465.00
6200		58,206.00	16,494.00	0.00	0.00	0.00	0.00	0.00	0.00	74,700.00
7300		297,713.40	83,639.85	30,776.59	0.00	1,925.00	322.19	0.00	0.00	414,377.03
7900		80,712.00	31,788.00	32,128.83	178,462.00	5,000.00	6,983.18	3,480.12	0.00	338,554.13
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,284.69	108,284.69
TOTALS:		1,529,841.40	438,159.15	63,054.42	178,462.00	11,809.82	9,605.36	66,822.92	108,284.69	2,406,039.76

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0111 SAI - FINE ARTS/P.E.

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		13,116.23	2,295.34	0.00	0.00	0.00	0.00	0.00	0.00	15,411.57
TOTALS:		13,116.23	2,295.34	0.00	0.00	0.00	0.00	0.00	0.00	15,411.57

PROJECT: 2071 RETIREMENT INCENTIVE PLAN

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		31,568.00	7.11	0.00	0.00	0.00	0.00	0.00	0.00	31,575.11
TOTALS:		31,568.00	7.11	0.00	0.00	0.00	0.00	0.00	0.00	31,575.11

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	11,522.06	0.00	0.00	12,464.82	0.00	0.00	23,986.88
TOTALS:		0.00	0.00	11,522.06	0.00	0.00	12,464.82	0.00	0.00	23,986.88

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2009-2010
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	44,412.00	13,133.00	0.00	0.00	55.00	0.00	0.00	0.00	57,600.00
TOTALS:	44,412.00	13,133.00	0.00	0.00	55.00	0.00	0.00	0.00	57,600.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,169.00	33,169.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,169.00	33,169.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	82,871.28	1,752.01	0.00	0.00	84,623.29
TOTALS:	0.00	0.00	0.00	0.00	82,871.28	1,752.01	0.00	0.00	84,623.29

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	445.97	2,686.91	0.00	0.00	3,132.88
TOTALS:	0.00	0.00	0.00	0.00	445.97	2,686.91	0.00	0.00	3,132.88

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00
TOTALS:	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	695.00
TOTALS:	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	695.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,840.00	0.00	0.00	0.00	6,840.00
TOTALS:	0.00	0.00	0.00	0.00	6,840.00	0.00	0.00	0.00	6,840.00

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2009-2010
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	333,195.00	105,804.00	0.00	0.00	0.00	0.00	185.00	0.00	439,184.00
TOTALS:	333,195.00	105,804.00	0.00	0.00	0.00	0.00	185.00	0.00	439,184.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	206,906.00	61,186.00	0.00	0.00	0.00	0.00	1,008.00	0.00	269,100.00
TOTALS:	206,906.00	61,186.00	0.00	0.00	0.00	0.00	1,008.00	0.00	269,100.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,195.00	0.00	0.00	0.00	0.00	0.00	9,195.00
TOTALS:	0.00	0.00	9,195.00	0.00	0.00	0.00	0.00	0.00	9,195.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,516.00	14,204.00	0.00	0.00	15,517.84	21.30	145.55	0.00	71,404.69
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
TOTALS:	41,516.00	14,204.00	0.00	0.00	15,517.84	21.30	145.55	541.00	71,945.69

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	2.59	0.00	0.00	1,522.94	0.00	178.36	0.00	1,703.89
TOTALS:	0.00	2.59	0.00	0.00	1,522.94	0.00	178.36	0.00	1,703.89

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,717.00	475.00	0.00	0.00	50.00	0.00	0.00	0.00	3,242.00
TOTALS:	2,717.00	475.00	0.00	0.00	50.00	0.00	0.00	0.00	3,242.00

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2009-2010
General Fund***PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	124.83	0.00	0.00	0.00	124.83
TOTALS:	0.00	0.00	0.00	0.00	124.83	0.00	0.00	0.00	124.83

PROJECT: 9161 SAI - SECOND MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

SCHOOL/DEPT

TOTALS:	2,369,247.63	687,965.19	121,104.48	178,462.00	119,932.68	26,530.40	68,339.83	141,994.69	3,713,576.90
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