

0751**ANTIOCH ELEMENTARY***Fiscal Year 2009-2010
General Fund*

| PROJECT: | | NON-PROJECT | | | | | | | | |
|-----------------|---------|---------------------|-------------------|------------------|-------------------|------------------|-----------------|------------------|-------------------|---------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 1,725,476.00 | 514,710.00 | 5,000.00 | 0.00 | 9,548.40 | 0.00 | 35,000.00 | 0.00 | 2,289,734.40 |
| 5200 | | 253,814.00 | 86,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 346,923.00 |
| 6100 | | 41,954.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,954.00 |
| 6200 | | 23,312.00 | 10,388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,700.00 |
| 7300 | | 194,990.00 | 59,355.00 | 16,964.49 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 271,809.49 |
| 7900 | | 64,582.00 | 23,918.00 | 39,829.40 | 101,504.00 | 11,098.00 | 8,732.84 | 0.00 | 0.00 | 249,664.24 |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,560.43 | 127,560.43 |
| TOTALS: | | 2,304,128.00 | 705,480.00 | 61,793.89 | 101,504.00 | 21,146.40 | 8,732.84 | 42,000.00 | 127,560.43 | 3,372,345.56 |

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 6300 | | 13,062.00 | 3,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,925.00 |
| TOTALS: | | 13,062.00 | 3,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,925.00 |

PROJECT: 0113 CSR-FAIR ASSESSMENT

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|--------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|
| 5100 | | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | 1,050.00 |
| TOTALS: | | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | 1,050.00 |

PROJECT: 2179 CHILD CARE - ANTIOCH

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------------|------------------|-----------------|------------------|------------------|-------------|------------------|------------------|-------------------|
| 5100 | | 54,800.00 | 17,601.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,001.00 |
| 6200 | | 2,790.00 | 488.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,278.26 |
| 7900 | | 40,821.00 | 17,679.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,500.00 |
| 9100 | | 69,700.00 | 33,266.00 | 1,438.00 | 0.00 | 36,377.20 | 0.00 | 34,884.95 | 0.00 | 175,666.15 |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,069.11 | 28,069.11 |
| TOTALS: | | 168,111.00 | 69,034.26 | 2,038.00 | 20,000.00 | 36,377.20 | 0.00 | 34,884.95 | 28,069.11 | 358,514.52 |

PROJECT: 2909 SCHOOL MAINTENANCE

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|-------------|------------------|-------------|-------------|-----------------|-------------|-------------|------------------|
| 8100 | | 0.00 | 0.00 | 17,119.03 | 0.00 | 0.00 | 4,013.00 | 0.00 | 0.00 | 21,132.03 |
| TOTALS: | | 0.00 | 0.00 | 17,119.03 | 0.00 | 0.00 | 4,013.00 | 0.00 | 0.00 | 21,132.03 |

0751**ANTIOCH ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|--------|------|--------|------|-----------|
| 5200 | 23,512.00 | 6,953.00 | 0.00 | 0.00 | 698.38 | 0.00 | 538.35 | 0.00 | 31,701.73 |
| TOTALS: | 23,512.00 | 6,953.00 | 0.00 | 0.00 | 698.38 | 0.00 | 538.35 | 0.00 | 31,701.73 |

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,008.00 | 48,008.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,008.00 | 48,008.00 |

PROJECT: 3101 LOTTERY -DISCRETIONARY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------|------|------|------|------|------|------|------|--------|
| 5100 | 22.98 | 4.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 |
| TOTALS: | 22.98 | 4.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-------|------|-----------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 75.00 | 0.00 | 54,132.95 | 0.00 | 0.00 | 0.00 | 54,207.95 |
| TOTALS: | 0.00 | 0.00 | 75.00 | 0.00 | 54,132.95 | 0.00 | 0.00 | 0.00 | 54,207.95 |

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,651.81 | 0.00 | 0.00 | 3,651.81 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,651.81 | 0.00 | 0.00 | 3,651.81 |

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 919.00 | 0.00 | 0.00 | 0.00 | 919.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 919.00 | 0.00 | 0.00 | 0.00 | 919.00 |

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 6400 | 0.00 | 7.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.17 |
| TOTALS: | 0.00 | 7.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.17 |

0751**ANTIOCH ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|----------|------|-------|------|-------|------|-----------|
| 5200 | 13,026.52 | 2,295.00 | 0.00 | 0.00 | 50.00 | 0.00 | 86.48 | 0.00 | 15,458.00 |
| 6100 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 7800 | 0.00 | 0.00 | 1,693.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,693.20 |
| TOTALS: | 13,026.52 | 2,295.00 | 3,493.20 | 0.00 | 50.00 | 0.00 | 86.48 | 0.00 | 18,951.20 |

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5100 | 26,135.11 | 7,726.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,861.88 |
| TOTALS: | 26,135.11 | 7,726.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,861.88 |

PROJECT: 3180 FLORIDA TEACHERS LEAD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 9,540.00 | 0.00 | 0.00 | 0.00 | 9,540.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 9,540.00 | 0.00 | 0.00 | 0.00 | 9,540.00 |

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|--------|------|--------|
| 8100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 225.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | 225.00 |

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|------------|------|------|------|------|-------|------|------------|
| 5100 | 608,866.00 | 193,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | 802,302.00 |
| TOTALS: | 608,866.00 | 193,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | 802,302.00 |

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| TOTALS: | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|-------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.30 | 0.00 | 52.30 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.30 | 0.00 | 52.30 |

0751**ANTIOCH ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|----------|------|--------|------|-------|------|-----------|
| 5100 | 13,523.55 | 2,377.00 | 0.00 | 0.00 | 250.00 | 0.00 | 59.45 | 0.00 | 16,210.00 |
| 7800 | 0.00 | 0.00 | 4,915.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,915.20 |
| TOTALS: | 13,523.55 | 2,377.00 | 4,915.20 | 0.00 | 250.00 | 0.00 | 59.45 | 0.00 | 21,125.20 |

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|--------------|------------|------------|------------|------------|-----------|-----------|------------|--------------|
| TOTALS: | 3,170,387.16 | 991,097.22 | 101,434.32 | 121,504.00 | 123,113.95 | 16,397.65 | 78,975.53 | 203,637.54 | 4,806,547.37 |
|---------|--------------|------------|------------|------------|------------|-----------|-----------|------------|--------------|