

**0741****BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2009-2010  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,310,585.00	391,454.00	13,500.00	0.00	77,267.65	0.00	55,000.00	0.00	1,847,806.65
5200	100,240.00	33,310.00	0.00	0.00	1,906.25	0.00	0.00	0.00	135,456.25
6100	41,867.00	12,058.00	0.00	0.00	0.00	0.00	0.00	0.00	53,925.00
7300	220,786.00	70,177.00	20,080.96	0.00	30,000.00	190.00	0.00	0.00	341,233.96
7900	99,780.00	39,036.00	59,475.40	129,019.00	30,500.00	17,802.69	0.00	0.00	375,613.09
<b>TOTALS:</b>	<b>1,773,258.00</b>	<b>546,035.00</b>	<b>93,056.36</b>	<b>129,019.00</b>	<b>139,673.90</b>	<b>17,992.69</b>	<b>55,000.00</b>	<b>0.00</b>	<b>2,754,034.95</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>	<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

**PROJECT: 0113 CSR-FAIR ASSESSMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	14.00	0.00	0.00	0.00	0.00	990.00	0.00	1,004.00
<b>TOTALS:</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990.00</b>	<b>0.00</b>	<b>1,004.00</b>

**PROJECT: 0132 VPK - YEAR LONG PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	27,236.00	17,382.00	0.00	0.00	2,000.00	0.00	0.00	0.00	46,618.00
<b>TOTALS:</b>	<b>27,236.00</b>	<b>17,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,618.00</b>

**PROJECT: 2071 RETIREMENT INCENTIVE PLAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	20,298.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	20,303.50
<b>TOTALS:</b>	<b>20,298.00</b>	<b>5.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,303.50</b>

**PROJECT: 2175 CHILD CARE - BLUEWATER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,770.00	3,111.00	0.00	0.00	725.50	0.00	12.51	0.00	21,619.01
7800	0.00	0.00	1,173.60	0.00	0.00	0.00	0.00	0.00	1,173.60
7900	13,417.00	4,620.00	0.00	0.00	0.00	0.00	21.25	0.00	18,058.25
9100	112,976.92	42,033.86	16.25	0.00	32,493.53	0.00	13,608.47	0.00	201,129.03
<b>TOTALS:</b>	<b>144,163.92</b>	<b>49,764.86</b>	<b>1,189.85</b>	<b>0.00</b>	<b>33,219.03</b>	<b>0.00</b>	<b>13,642.23</b>	<b>0.00</b>	<b>241,979.89</b>

Data as of 08/31/2009

**0741****BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2009-2010  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,046.21	0.00	0.00	2,564.54	0.00	0.00	20,610.75
TOTALS:	0.00	0.00	18,046.21	0.00	0.00	2,564.54	0.00	0.00	20,610.75

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	68,969.00	20,395.00	0.00	0.00	0.00	0.00	636.00	0.00	90,000.00
TOTALS:	68,969.00	20,395.00	0.00	0.00	0.00	0.00	636.00	0.00	90,000.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,029.00	37,029.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,029.00	37,029.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	156.88	0.00	0.00	0.00	156.88
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.96	326.96
TOTALS:	0.00	0.00	0.00	0.00	156.88	0.00	0.00	326.96	483.84

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	50,727.84	0.00	0.00	0.00	50,727.84
TOTALS:	0.00	0.00	0.00	0.00	50,727.84	0.00	0.00	0.00	50,727.84

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,162.16	0.00	0.00	3,162.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,162.16	0.00	0.00	3,162.16

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	737.00	0.00	0.00	0.00	737.00
TOTALS:	0.00	0.00	0.00	0.00	737.00	0.00	0.00	0.00	737.00

**0741****BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2009-2010  
General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.40

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,614.18	0.00	0.00	0.00	1,614.18
5200	26,125.00	7,725.00	0.00	0.00	0.00	0.00	1,998.32	0.00	35,848.32
TOTALS:	26,125.00	7,725.00	0.00	0.00	1,614.18	0.00	1,998.32	0.00	37,462.50

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00
TOTALS:	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	460,190.00	146,130.00	0.00	0.00	0.00	0.00	795.00	0.00	607,115.00
TOTALS:	460,190.00	146,130.00	0.00	0.00	0.00	0.00	795.00	0.00	607,115.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00	0.00	9,750.00
TOTALS:	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00	0.00	9,750.00

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,000.00	0.00	932.95	0.00	0.00	0.00	2,932.95
TOTALS:	0.00	0.00	2,000.00	0.00	932.95	0.00	0.00	0.00	2,932.95

**0741 BLUEWATER ELEMENTARY SCHOOL**

*Fiscal Year 2009-2010  
General Fund*

**PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	154.87	0.00	0.00	154.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	154.87	0.00	0.00	154.87
SCHOOL/DEPT									
TOTALS:	2,533,301.92	791,314.36	124,042.42	129,019.00	236,541.78	23,874.66	73,061.55	37,355.96	3,948,511.65