

0731**WALKER ELEMENTARY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,357,413.76	398,324.51	3,100.00	0.00	11,037.83	9,543.00	60,125.00	0.00	1,839,544.10
5200		272,407.00	91,193.00	0.00	0.00	367.17	0.00	5,000.00	0.00	368,967.17
6100		41,867.00	12,058.00	0.00	0.00	500.00	0.00	0.00	0.00	54,425.00
6200		26,102.00	10,876.26	0.00	0.00	0.00	0.00	0.00	0.00	36,978.26
7300		184,537.00	57,526.00	6,836.00	0.00	2,000.00	0.00	0.00	0.00	250,899.00
7900		99,814.00	38,222.00	26,600.40	240,131.00	5,554.00	0.00	0.00	0.00	410,321.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,287.54	127,287.54
TOTALS:		1,982,140.76	608,199.77	36,536.40	240,131.00	19,459.00	9,543.00	65,125.00	127,287.54	3,088,422.47

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	12.00	0.00	0.00	0.00	0.00	855.00	0.00	867.00
TOTALS:		0.00	12.00	0.00	0.00	0.00	0.00	855.00	0.00	867.00

PROJECT: 2171 CHILD CARE - WALKER

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	282.64	0.00	40,000.00	0.00	0.00	0.00	40,282.64
9100		62,243.00	23,507.00	428.19	0.00	19,253.54	0.00	10,000.00	0.00	115,431.73
TOTALS:		62,243.00	23,507.00	710.83	0.00	59,253.54	0.00	10,000.00	0.00	155,714.37

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	17,463.79	0.00	0.00	5,427.01	0.00	0.00	22,890.80
TOTALS:		0.00	0.00	17,463.79	0.00	0.00	5,427.01	0.00	0.00	22,890.80

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		7,837.00	2,318.00	0.00	0.00	13,179.20	0.00	0.00	0.00	23,334.20
TOTALS:		7,837.00	2,318.00	0.00	0.00	13,179.20	0.00	0.00	0.00	23,334.20

0731**WALKER ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,076.00	42,076.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,076.00	42,076.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	98.98	0.00	0.00	0.00	98.98
TOTALS:	0.00	0.00	0.00	0.00	98.98	0.00	0.00	0.00	98.98

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60,309.58	0.00	0.00	0.00	60,309.58
TOTALS:	0.00	0.00	0.00	0.00	60,309.58	0.00	0.00	0.00	60,309.58

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	48.74	0.00	0.00	0.00	48.74
6200	0.00	0.00	0.00	0.00	0.00	3,171.04	0.00	0.00	3,171.04
TOTALS:	0.00	0.00	0.00	0.00	48.74	3,171.04	0.00	0.00	3,219.78

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	830.00	0.00	0.00	0.00	830.00
TOTALS:	0.00	0.00	0.00	0.00	830.00	0.00	0.00	0.00	830.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	677.65	0.00	0.00	0.00	68,377.65
TOTALS:	52,249.00	15,451.00	0.00	0.00	677.65	0.00	0.00	0.00	68,377.65

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	9,360.00
TOTALS:	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	9,360.00

0731**WALKER ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	512,846.00	162,851.00	0.00	0.00	0.00	0.00	115.00	0.00	675,812.00
TOTALS:	512,846.00	162,851.00	0.00	0.00	0.00	0.00	115.00	0.00	675,812.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,979.00	0.00	0.00	0.00	0.00	0.00	10,979.00
TOTALS:	0.00	0.00	10,979.00	0.00	0.00	0.00	0.00	0.00	10,979.00

PROJECT: 8120 CSR - SUMMER SCIENCE CAMP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,282.37	400.00	0.00	0.00	48.63	0.00	120.00	0.00	2,851.00
7800	0.00	0.00	781.00	0.00	0.00	0.00	0.00	0.00	781.00
TOTALS:	2,282.37	400.00	781.00	0.00	48.63	0.00	120.00	0.00	3,632.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	9.23	0.00	9.23
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	9.23	0.00	9.23

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,866.00	1,902.00	0.00	0.00	200.00	0.00	0.00	0.00	12,968.00
7800	0.00	0.00	2,745.60	0.00	0.00	0.00	0.00	0.00	2,745.60
TOTALS:	10,866.00	1,902.00	2,745.60	0.00	200.00	0.00	0.00	0.00	15,713.60

PROJECT: 9131 SUMMER VPK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	35,952.30	6,416.30	0.00	0.00	0.00	0.00	713.43	0.00	43,082.03
TOTALS:	35,952.30	6,416.30	0.00	0.00	0.00	0.00	713.43	0.00	43,082.03

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	433.50	0.00	0.00	433.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	433.50	0.00	0.00	433.50

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SCHOOL/DEPT

TOTALS:	2,679,478.43	824,920.07	69,216.62	240,131.00	163,465.32	18,574.55	76,937.66	169,363.54	4,242,087.19
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