

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		918,825.00	273,004.00	3,843.40	0.00	8,469.02	26,734.76	49,662.42	0.00	1,280,538.60
5200		354,688.00	112,087.00	0.00	0.00	1,171.42	0.00	2,000.00	0.00	469,946.42
6100		41,867.00	12,058.00	0.00	0.00	0.00	0.00	0.00	0.00	53,925.00
6200		81,518.00	26,882.00	0.00	0.00	1,061.06	403.50	0.00	0.00	109,864.56
7300		189,242.00	58,097.00	10,352.58	0.00	5,500.00	1,000.00	0.00	0.00	264,191.58
7400		0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00
7900		74,113.00	25,587.00	35,662.56	114,020.00	7,347.43	159.00	5,200.00	0.00	262,088.99
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,496.46	172,496.46
<b>TOTALS:</b>		<b>1,660,253.00</b>	<b>507,715.00</b>	<b>49,858.54</b>	<b>114,020.00</b>	<b>23,548.93</b>	<b>37,797.26</b>	<b>56,862.42</b>	<b>172,496.46</b>	<b>2,622,551.61</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>		<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

<b>PROJECT: 0113 CSR-FAIR ASSESSMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	8.00	0.00	0.00	0.00	0.00	585.00	0.00	593.00
<b>TOTALS:</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>593.00</b>

<b>PROJECT: 0122 FIRST START FAMILY LITERACY</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		21,188.00	10,012.00	0.00	0.00	0.00	0.00	0.00	0.00	31,200.00
<b>TOTALS:</b>		<b>21,188.00</b>	<b>10,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,200.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	35,731.21	0.00	198.48	10,676.43	0.00	0.00	46,606.12
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>35,731.21</b>	<b>0.00</b>	<b>198.48</b>	<b>10,676.43</b>	<b>0.00</b>	<b>0.00</b>	<b>46,606.12</b>

<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	5,350.63	0.00	0.00	0.00	5,350.63
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,350.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,350.63</b>

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2009-2010  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,186.00	31,186.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,186.00	31,186.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	66,110.45	0.00	0.00	0.00	66,110.45
TOTALS:	0.00	0.00	0.00	0.00	66,110.45	0.00	0.00	0.00	66,110.45

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,743.39	0.00	0.00	3,743.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,743.39	0.00	0.00	3,743.39

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	601.00	0.00	0.00	0.00	601.00
TOTALS:	0.00	0.00	0.00	0.00	601.00	0.00	0.00	0.00	601.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,368.86	15,471.98	0.00	0.00	172.24	0.00	0.00	0.00	68,013.08
TOTALS:	52,368.86	15,471.98	0.00	0.00	172.24	0.00	0.00	0.00	68,013.08

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	7,380.00
TOTALS:	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	7,380.00

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2009-2010  
General Fund***PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	10,068.88	0.00	10,068.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	10,068.88	0.00	10,068.88

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	57,901.18	0.00	57,901.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	57,901.18	0.00	57,901.18

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00
TOTALS:	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	360,629.00	114,516.00	0.00	0.00	0.00	0.00	155.00	0.00	475,300.00
TOTALS:	360,629.00	114,516.00	0.00	0.00	0.00	0.00	155.00	0.00	475,300.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	69,491.00	20,550.00	0.00	0.00	0.00	0.00	959.00	0.00	91,000.00
TOTALS:	69,491.00	20,550.00	0.00	0.00	0.00	0.00	959.00	0.00	91,000.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	297.36	0.00	0.00	0.00	297.36
TOTALS:	0.00	0.00	0.00	0.00	297.36	0.00	0.00	0.00	297.36

SCHOOL/DEPT

TOTALS:	2,196,218.86	681,808.98	93,389.75	114,020.00	103,659.09	52,217.08	126,531.53	203,682.46	3,571,527.75
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Data as of 08/31/2009