

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		690,793.00	192,736.00	10,100.60	0.00	7,500.00	1,000.00	12,500.00	0.00	914,629.60
5200		123,830.00	36,619.00	0.00	0.00	500.00	0.00	0.00	0.00	160,949.00
5300		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
6100		55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
6200		23,312.00	10,388.00	0.00	0.00	900.00	0.00	0.00	0.00	34,600.00
7300		280,793.70	80,679.32	6,393.27	0.00	2,500.00	114.88	0.00	0.00	370,481.17
7800		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900		91,894.00	35,006.00	20,788.40	215,409.00	4,025.00	375.00	0.00	0.00	367,497.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,773.39	126,773.39
TOTALS:		1,318,694.70	386,956.32	42,282.27	215,409.00	15,425.00	1,489.88	12,500.00	126,773.39	2,119,530.56

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0111 SAI - FINE ARTS/P.E.										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		6,617.12	1,158.00	0.00	0.00	0.00	0.00	0.00	0.00	7,775.12
TOTALS:		6,617.12	1,158.00	0.00	0.00	0.00	0.00	0.00	0.00	7,775.12

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	56,495.58	0.00	0.00	11,373.77	0.00	0.00	67,869.35
TOTALS:		0.00	0.00	56,495.58	0.00	0.00	11,373.77	0.00	0.00	67,869.35

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	14,630.00	4,326.00	0.00	0.00	1,651.15	0.00	344.00	0.00	20,951.15
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.52	582.52
TOTALS:	14,630.00	4,326.00	0.00	0.00	1,651.15	0.00	344.00	582.52	21,533.67

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,154.00	28,154.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,154.00	28,154.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	62,569.88	146.19	0.00	0.00	62,716.07
5200	0.00	0.00	0.00	0.00	103.41	0.00	0.00	0.00	103.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.00	496.00
TOTALS:	0.00	0.00	0.00	0.00	62,673.29	146.19	0.00	496.00	63,315.48

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	65.78	4,539.14	0.00	0.00	4,604.92
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
TOTALS:	0.00	0.00	0.00	0.00	65.78	4,539.14	0.00	84.00	4,688.92

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00
TOTALS:	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,565.72	0.00	0.00	0.00	3,565.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
TOTALS:	0.00	0.00	0.00	0.00	3,565.72	0.00	0.00	10.00	3,575.72

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2009-2010
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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00
TOTALS:	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	277,884.00	88,240.00	0.00	0.00	0.00	0.00	3,095.00	0.00	369,219.00
TOTALS:	277,884.00	88,240.00	0.00	0.00	0.00	0.00	3,095.00	0.00	369,219.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	291,027.00	86,062.00	0.00	0.00	0.00	0.00	11,611.00	0.00	388,700.00
TOTALS:	291,027.00	86,062.00	0.00	0.00	0.00	0.00	11,611.00	0.00	388,700.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,815.00	0.00	0.00	0.00	0.00	0.00	7,815.00
TOTALS:	0.00	0.00	7,815.00	0.00	0.00	0.00	0.00	0.00	7,815.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,966.00	17,294.00	0.00	0.00	2,651.52	0.00	0.00	0.00	71,911.52
TOTALS:	51,966.00	17,294.00	0.00	0.00	2,651.52	0.00	0.00	0.00	71,911.52

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

PROJECT: 9161 SAI - SECOND MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

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General Fund***PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
SCHOOL/DEPT									
TOTALS:	2,126,794.82	636,735.32	143,925.85	215,409.00	92,512.46	17,548.98	27,550.00	156,099.91	3,416,576.34