

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,330,075.00	382,633.50	0.00	0.00	6,726.35	0.00	34,000.00	0.00	1,753,434.85
5200		288,937.00	85,444.00	0.00	0.00	0.00	0.00	0.00	0.00	374,381.00
6100		163,895.00	47,605.00	0.00	0.00	0.00	0.00	0.00	0.00	211,500.00
7300		317,802.00	96,616.00	21,931.23	0.00	3,681.02	4,555.41	1,079.00	0.00	445,664.66
7900		132,043.00	51,305.00	33,963.31	299,562.63	10,433.89	1,377.76	0.00	0.00	528,685.59
TOTALS:		2,232,752.00	663,603.50	55,894.54	299,562.63	20,841.26	5,933.17	35,079.00	0.00	3,313,666.10

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0111 SAI - FINE ARTS/P.E.										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	56,753.93	0.00	0.00	39,991.10	0.00	0.00	96,745.03
TOTALS:		0.00	0.00	56,753.93	0.00	0.00	39,991.10	0.00	0.00	96,745.03

PROJECT: 3001 ESE GUARANTEE - GIFTED										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		13,062.00	3,863.00	0.00	0.00	667.40	0.00	1,500.00	0.00	19,092.40
TOTALS:		13,062.00	3,863.00	0.00	0.00	667.40	0.00	1,500.00	0.00	19,092.40

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,551.00	45,551.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,551.00	45,551.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	125,507.68	0.00	0.00	0.00	125,507.68
TOTALS:	0.00	0.00	0.00	0.00	125,507.68	0.00	0.00	0.00	125,507.68

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,740.14	0.00	0.00	3,740.14
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,740.14	0.00	0.00	3,740.14

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00
TOTALS:	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	949.00	0.00	0.00	0.00	949.00
TOTALS:	0.00	0.00	0.00	0.00	949.00	0.00	0.00	0.00	949.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,441.90	0.00	515.91	0.00	4.20	0.00	0.00	0.00	2,962.01
TOTALS:	2,441.90	0.00	515.91	0.00	4.20	0.00	0.00	0.00	2,962.01

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,727.55	0.00	0.00	0.00	1,727.55
TOTALS:	0.00	0.00	0.00	0.00	1,727.55	0.00	0.00	0.00	1,727.55

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	581.93	101.84	0.00	0.00	0.00	0.00	0.00	0.00	683.77
TOTALS:	581.93	101.84	0.00	0.00	0.00	0.00	0.00	0.00	683.77

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.21	110.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.21	110.21

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,540.00	0.00	0.00	0.00	9,540.00
TOTALS:	0.00	0.00	0.00	0.00	9,540.00	0.00	0.00	0.00	9,540.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00
TOTALS:	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	438,065.00	139,105.00	0.00	0.00	0.00	0.00	18,675.00	0.00	595,845.00
TOTALS:	438,065.00	139,105.00	0.00	0.00	0.00	0.00	18,675.00	0.00	595,845.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,215.00	32,745.00	0.00	0.00	5,312.00	0.00	68.69	0.00	142,340.69
TOTALS:	104,215.00	32,745.00	0.00	0.00	5,312.00	0.00	68.69	0.00	142,340.69

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,421.93	0.00	0.00	0.00	4,421.93
TOTALS:	0.00	0.00	0.00	0.00	4,421.93	0.00	0.00	0.00	4,421.93

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,716.35	691.24	0.00	0.00	3,407.59
6100	0.00	0.00	0.00	0.00	272.04	0.00	0.00	0.00	272.04
6200	0.00	0.00	0.00	0.00	304.72	493.92	0.00	0.00	798.64
7300	0.00	0.00	777.35	0.00	0.00	0.00	0.00	0.00	777.35
TOTALS:	0.00	0.00	777.35	0.00	3,293.11	1,185.16	0.00	0.00	5,255.62

PROJECT: 9161 SAI - SECOND MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

SCHOOL/DEPT

TOTALS:	2,976,320.83	901,790.34	163,274.73	299,562.63	172,264.13	50,849.57	55,322.69	45,661.21	4,665,046.13
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