

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,623,856.28	1,030,542.50	5,376.00	0.00	15,001.33	1,240.00	90,000.00	0.00	4,766,016.11
5200		174,896.00	54,764.00	0.00	0.00	0.00	0.00	0.00	0.00	229,660.00
5300		208,997.00	61,802.00	0.00	0.00	0.00	0.00	0.00	0.00	270,799.00
6100		153,513.00	44,212.00	0.00	0.00	0.00	0.00	0.00	0.00	197,725.00
6200		23,312.00	10,388.00	0.00	0.00	0.00	0.00	0.00	0.00	33,700.00
6300		8,191.00	2,241.00	0.00	0.00	0.00	0.00	0.00	0.00	10,432.00
7300		530,868.00	162,287.00	62,134.45	0.00	0.00	4,000.00	4,425.00	0.00	763,714.45
7900		201,142.00	79,358.00	77,690.36	489,060.00	7,875.75	0.00	0.00	0.00	855,126.11
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,243.12	67,243.12
<b>TOTALS:</b>		<b>4,924,775.28</b>	<b>1,445,594.50</b>	<b>145,200.81</b>	<b>489,060.00</b>	<b>22,877.08</b>	<b>5,240.00</b>	<b>94,425.00</b>	<b>67,243.12</b>	<b>7,194,415.79</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>		<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

<b>PROJECT: 0120 SAI - HIGH SCHOOL READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		240,063.00	72,917.00	0.00	0.00	14,016.00	0.00	0.00	0.00	326,996.00
<b>TOTALS:</b>		<b>240,063.00</b>	<b>72,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,996.00</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	1,069.32	5,075.01	0.00	0.00	6,144.33
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.32</b>	<b>5,075.01</b>	<b>0.00</b>	<b>0.00</b>	<b>6,144.33</b>

<b>PROJECT: 2045 ROTC</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		37,123.00	10,029.00	0.00	0.00	891.25	143.14	0.00	0.00	48,186.39
<b>TOTALS:</b>		<b>37,123.00</b>	<b>10,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>891.25</b>	<b>143.14</b>	<b>0.00</b>	<b>0.00</b>	<b>48,186.39</b>

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,316.00	5,653.89	0.00	0.00	0.00	0.00	0.00	0.00	37,969.89
7900	150.00	26.26	0.00	0.00	0.00	0.00	0.00	0.00	176.26
8100	350.00	61.26	0.00	0.00	0.00	0.00	0.00	0.00	411.26
TOTALS:	32,816.00	5,741.41	0.00	0.00	0.00	0.00	0.00	0.00	38,557.41

**PROJECT: 2071 RETIREMENT INCENTIVE PLAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,277.00	4.04	0.00	0.00	0.00	0.00	0.00	0.00	33,281.04
TOTALS:	33,277.00	4.04	0.00	0.00	0.00	0.00	0.00	0.00	33,281.04

**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	80.00	0.00	11,072.39	20.00	0.00	0.00	11,172.39
TOTALS:	0.00	0.00	80.00	0.00	11,072.39	20.00	0.00	0.00	11,172.39

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	171,377.00	50,679.00	0.00	0.00	692.03	0.00	364.01	0.00	223,112.04
TOTALS:	171,377.00	50,679.00	0.00	0.00	692.03	0.00	364.01	0.00	223,112.04

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	60,977.13	0.00	2,000.00	39,153.93	0.00	0.00	102,131.06
TOTALS:	0.00	0.00	60,977.13	0.00	2,000.00	39,153.93	0.00	0.00	102,131.06

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	27,692.00	8,189.00	0.00	0.00	688.56	0.00	0.00	0.00	36,569.56
TOTALS:	27,692.00	8,189.00	0.00	0.00	688.56	0.00	0.00	0.00	36,569.56

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,682.00	102,682.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,682.00	102,682.00

Data as of 08/31/2009

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,118.98	0.00	8.20	0.00	2,127.18
TOTALS:	0.00	0.00	0.00	0.00	2,118.98	0.00	8.20	0.00	2,127.18

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	163,338.12	6,398.21	0.00	0.00	169,736.33
TOTALS:	0.00	0.00	0.00	0.00	163,338.12	6,398.21	0.00	0.00	169,736.33

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	280.61	9,358.02	0.00	0.00	9,638.63
TOTALS:	0.00	0.00	0.00	0.00	280.61	9,358.02	0.00	0.00	9,638.63

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00
TOTALS:	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,461.53	0.00	0.00	0.00	2,461.53
TOTALS:	0.00	0.00	0.00	0.00	2,461.53	0.00	0.00	0.00	2,461.53

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	8.00	0.00	0.00	189.50	0.00	370.00	0.00	567.50
TOTALS:	0.00	8.00	0.00	0.00	189.50	0.00	370.00	0.00	567.50

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	215.84	0.00	0.00	0.00	0.00	0.00	215.84
TOTALS:	0.00	0.00	215.84	0.00	0.00	0.00	0.00	0.00	215.84

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	543.00	284.33	0.00	0.00	827.33
TOTALS:	0.00	0.00	0.00	0.00	543.00	284.33	0.00	0.00	827.33

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	18,900.00
TOTALS:	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	18,900.00

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	70.04	0.00	70.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	70.04	0.00	70.04

**PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,758.17	0.00	0.00	25,758.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,758.17	0.00	0.00	25,758.17

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	353,550.00	112,267.00	0.00	0.00	0.00	0.00	174.00	0.00	465,991.00
TOTALS:	353,550.00	112,267.00	0.00	0.00	0.00	0.00	174.00	0.00	465,991.00

**PROJECT: 5010 INNOVATIVE PROG - DEBATE TEAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	119.00
TOTALS:	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	119.00

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	23,231.22	0.00	0.00	0.00	0.00	0.00	23,231.22
TOTALS:	0.00	0.00	23,231.22	0.00	0.00	0.00	0.00	0.00	23,231.22

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,781.08	0.00	0.00	0.00	5,781.08
TOTALS:	0.00	0.00	0.00	0.00	5,781.08	0.00	0.00	0.00	5,781.08

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,671.17	469.12	859.99	0.00	58,413.59	2,895.98	0.00	0.00	65,309.85
6400	0.00	0.00	625.00	0.00	0.00	0.00	0.00	0.00	625.00
TOTALS:	2,671.17	469.12	1,484.99	0.00	58,413.59	2,895.98	0.00	0.00	65,934.85

**PROJECT: 7111 MILITARY IMPACT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
TOTALS:	55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1.23	0.00	0.00	0.00	1.23
TOTALS:	0.00	0.00	0.00	0.00	1.23	0.00	0.00	0.00	1.23

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.00	1.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.00	1.06

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,651.76	213.90	0.00	0.00	7,865.66
TOTALS:	0.00	0.00	0.00	0.00	7,651.76	213.90	0.00	0.00	7,865.66

**PROJECT: 9161 SAI - SECOND MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

SCHOOL/DEPT

TOTALS:	5,992,894.45	1,759,223.07	268,642.99	489,060.00	313,080.28	94,540.69	95,412.31	169,925.12	9,182,778.91
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