

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,056,276.00	317,367.00	4,050.00	0.00	387.83	0.00	35,000.00	0.00	1,413,080.83
5200		257,101.00	84,099.00	0.00	0.00	0.00	0.00	0.00	0.00	341,200.00
6100		41,867.00	12,058.00	0.00	0.00	0.00	0.00	0.00	0.00	53,925.00
6200		19,582.00	8,726.00	0.00	0.00	0.00	0.00	0.00	0.00	28,308.00
7300		194,990.00	59,355.00	12,415.34	0.00	2,000.00	0.00	0.00	0.00	268,760.34
7900		0.00	0.00	143,501.40	197,679.00	0.00	0.00	0.00	0.00	341,180.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,261.10	106,261.10
TOTALS:		1,569,816.00	481,605.00	159,966.74	197,679.00	2,387.83	0.00	35,000.00	106,261.10	2,552,715.67

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	7.00	0.00	0.00	0.00	0.00	495.00	0.00	502.00
TOTALS:		0.00	7.00	0.00	0.00	0.00	0.00	495.00	0.00	502.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	23,982.97	0.00	500.00	8,544.67	0.00	0.00	33,027.64
TOTALS:		0.00	0.00	23,982.97	0.00	500.00	8,544.67	0.00	0.00	33,027.64

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		9,927.00	2,936.00	0.00	0.00	1,409.25	0.00	755.06	0.00	15,027.31
TOTALS:		9,927.00	2,936.00	0.00	0.00	1,409.25	0.00	755.06	0.00	15,027.31

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,034.00	34,034.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,034.00	34,034.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,686.01	0.00	0.00	0.00	5,686.01
TOTALS:	0.00	0.00	0.00	0.00	5,686.01	0.00	0.00	0.00	5,686.01

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,931.60	0.00	0.00	0.00	39,931.60
TOTALS:	0.00	0.00	0.00	0.00	39,931.60	0.00	0.00	0.00	39,931.60

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,538.44	0.00	0.00	3,538.44
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,538.44	0.00	0.00	3,538.44

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	678.00
TOTALS:	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	678.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	128.03	0.00	0.00	0.00	0.00	184.43	0.00	312.46
TOTALS:	0.00	128.03	0.00	0.00	0.00	0.00	184.43	0.00	312.46

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	548.59	0.00	0.00	0.00	0.00	0.00	68,248.59
TOTALS:	52,249.00	15,451.00	548.59	0.00	0.00	0.00	0.00	0.00	68,248.59

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,740.00	0.00	0.00	0.00	7,740.00
TOTALS:	0.00	0.00	0.00	0.00	7,740.00	0.00	0.00	0.00	7,740.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00
TOTALS:	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	411,516.00	130,674.00	0.00	0.00	0.00	0.00	32.00	0.00	542,222.00
TOTALS:	411,516.00	130,674.00	0.00	0.00	0.00	0.00	32.00	0.00	542,222.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,567.00	464.00	0.00	0.00	0.00	0.00	569.00	0.00	2,600.00
TOTALS:	1,567.00	464.00	0.00	0.00	0.00	0.00	569.00	0.00	2,600.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,970.00	0.00	0.00	0.00	0.00	0.00	8,970.00
TOTALS:	0.00	0.00	8,970.00	0.00	0.00	0.00	0.00	0.00	8,970.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	526.18	0.00	0.00	0.00	526.18
TOTALS:	0.00	0.00	0.00	0.00	526.18	0.00	0.00	0.00	526.18

PROJECT: 9008 TARGET FIELD TRIP GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	182.17	0.00	0.00	0.00	182.17
TOTALS:	0.00	0.00	0.00	0.00	182.17	0.00	0.00	0.00	182.17

SCHOOL/DEPT

TOTALS:	2,077,364.00	644,801.03	193,468.30	197,679.00	59,041.04	12,083.11	37,035.49	140,295.10	3,361,767.07
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