

0621**KENWOOD ELEMENTARY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,008,150.00	295,385.00	12,551.10	0.00	11,639.00	10,000.00	56,000.00	0.00	1,393,725.10	
5200	258,110.00	76,328.00	0.00	0.00	0.00	0.00	5,000.00	0.00	339,438.00	
6100	41,867.00	12,058.00	0.00	0.00	0.00	0.00	0.00	0.00	53,925.00	
6200	34,924.00	9,896.00	0.00	0.00	300.00	0.00	0.00	0.00	45,120.00	
6500	0.00	0.00	2,950.00	0.00	0.00	8,871.00	0.00	0.00	11,821.00	
7300	205,336.00	63,246.00	13,415.80	0.00	4,000.00	1,000.00	3,000.00	0.00	289,997.80	
7900	76,780.00	30,279.00	54,605.36	106,723.00	7,500.00	0.00	3,000.00	0.00	278,887.36	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,525.55	213,525.55	
TOTALS:	1,625,167.00	487,192.00	83,522.26	106,723.00	23,439.00	19,871.00	67,000.00	213,525.55	2,626,439.81	

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	11.00	0.00	0.00	0.00	0.00	0.00	765.00	0.00	776.00
TOTALS:	0.00	11.00	0.00	0.00	0.00	0.00	0.00	765.00	0.00	776.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,806.67	0.00	0.00	5,551.50	0.00	0.00	0.00	23,358.17
TOTALS:	0.00	0.00	17,806.67	0.00	0.00	5,551.50	0.00	0.00	0.00	23,358.17

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,225.00	1,545.00	0.00	0.00	1,023.84	0.00	143.49	0.00	7,937.33	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00	
TOTALS:	5,225.00	1,545.00	0.00	0.00	1,023.84	0.00	143.49	308.00	8,245.33	

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,880.00	33,880.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,880.00	33,880.00

Data as of 08/31/2009

0621**KENWOOD ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,558.00	0.00	312.94	0.00	2,870.94
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
TOTALS:	0.00	0.00	0.00	0.00	2,558.00	0.00	312.94	126.00	2,996.94

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,926.00	0.00	0.00	0.00	37,926.00
TOTALS:	0.00	0.00	0.00	0.00	37,926.00	0.00	0.00	0.00	37,926.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,663.98	0.00	0.00	2,663.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,663.98	0.00	0.00	2,663.98

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	646.00	0.00	0.00	0.00	646.00
TOTALS:	0.00	0.00	0.00	0.00	646.00	0.00	0.00	0.00	646.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,622.26	2,147.59	0.00	0.00	0.00	0.00	0.00	0.00	14,769.85
7800	0.00	0.00	3,157.80	0.00	0.00	0.00	0.00	0.00	3,157.80
TOTALS:	12,622.26	2,147.59	3,157.80	0.00	0.00	0.00	0.00	0.00	17,927.65

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	475.00	0.00	475.00
5200	52,249.00	15,451.00	0.00	0.00	479.58	0.00	0.00	0.00	68,179.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,027.00	13,027.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	479.58	0.00	475.00	13,027.00	81,681.58

0621**KENWOOD ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,840.00	0.00	0.00	0.00	6,840.00
TOTALS:	0.00	0.00	0.00	0.00	6,840.00	0.00	0.00	0.00	6,840.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	408,418.00	129,691.00	0.00	0.00	0.00	0.00	563.00	0.00	538,672.00
TOTALS:	408,418.00	129,691.00	0.00	0.00	0.00	0.00	563.00	0.00	538,672.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,259.00	8,653.00	0.00	0.00	0.00	0.00	1,088.00	0.00	39,000.00
TOTALS:	29,259.00	8,653.00	0.00	0.00	0.00	0.00	1,088.00	0.00	39,000.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00	0.00	8,550.00
TOTALS:	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00	0.00	8,550.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	13.18	300.00	0.00	417.39	0.00	908.16	0.00	1,638.73
TOTALS:	0.00	13.18	300.00	0.00	417.39	0.00	908.16	0.00	1,638.73

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	146.29	0.00	0.00	146.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	146.29	0.00	0.00	146.29

SCHOOL/DEPT

TOTALS:	2,146,002.26	648,566.77	113,336.73	106,723.00	73,329.81	28,232.77	71,255.59	260,866.55	3,448,313.48
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