

0601**CRESTVIEW HIGH***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,331,532.00	937,510.52	22,209.58	0.00	127,958.67	0.00	85,000.00	0.00	4,504,210.77	
5200	356,260.00	109,020.00	0.00	0.00	1,029.89	0.00	5,000.00	0.00	471,309.89	
5300	663,562.00	196,228.00	101,535.60	0.00	2,550.00	0.00	0.00	0.00	963,875.60	
6100	93,177.00	26,399.00	7,400.00	0.00	0.00	0.00	0.00	0.00	126,976.00	
6200	11,656.00	5,194.00	0.00	0.00	0.00	0.00	0.00	0.00	16,850.00	
6300	13,275.00	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	17,175.00	
7300	538,032.00	163,541.00	29,787.30	0.00	4,619.56	2,683.33	9,481.67	0.00	748,144.86	
7400	0.00	0.00	0.00	0.00	0.00	12,441.00	0.00	0.00	12,441.00	
7800	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00	0.00	2,150.00	
7900	161,836.00	59,864.00	25,992.76	294,900.00	50,000.00	454.74	0.00	0.00	593,047.50	
8100	28,078.00	11,222.00	0.00	0.00	0.00	0.00	0.00	0.00	39,300.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,994.79	69,994.79	
TOTALS:	5,197,408.00	1,512,878.52	189,075.24	294,900.00	186,158.12	15,579.07	99,481.67	69,994.79	7,565,475.41	

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0120 SAI - HIGH SCHOOL READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	302,479.00	96,018.01	0.00	0.00	16,416.00	0.00	37,476.00	0.00	452,389.01	
TOTALS:	302,479.00	96,018.01	0.00	0.00	16,416.00	0.00	37,476.00	0.00	452,389.01	

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	0.00	10,773.00	0.00	0.00	10,773.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	10,773.00	0.00	0.00	10,773.00

PROJECT: 2045 ROTC

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,473.72	12,477.06	0.00	0.00	232.22	0.00	0.00	0.00	0.00	57,183.00
TOTALS:	44,473.72	12,477.06	0.00	0.00	232.22	0.00	0.00	0.00	0.00	57,183.00

0601**CRESTVIEW HIGH***Fiscal Year 2009-2010
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,798.43	3,114.72	0.00	0.00	0.00	0.00	0.00	0.00	20,913.15
TOTALS:	17,798.43	3,114.72	0.00	0.00	0.00	0.00	0.00	0.00	20,913.15

PROJECT: 2071 RETIREMENT INCENTIVE PLAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	54,059.50	112.64	0.00	0.00	0.00	0.00	0.00	0.00	54,172.14
5300	63,136.00	10.20	0.00	0.00	0.00	0.00	0.00	0.00	63,146.20
TOTALS:	117,195.50	122.84	0.00	0.00	0.00	0.00	0.00	0.00	117,318.34

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	64,036.00	17,519.00	43,856.48	0.00	250.00	0.00	300.00	0.00	125,961.48
7300	2,026.00	858.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884.00
TOTALS:	66,062.00	18,377.00	43,856.48	0.00	250.00	0.00	300.00	0.00	128,845.48

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,526.00	27,657.00	0.00	0.00	999.00	0.00	0.00	0.00	122,182.00
TOTALS:	93,526.00	27,657.00	0.00	0.00	999.00	0.00	0.00	0.00	122,182.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	53,890.88	0.00	0.00	58,157.30	75.00	0.00	112,123.18
TOTALS:	0.00	0.00	53,890.88	0.00	0.00	58,157.30	75.00	0.00	112,123.18

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,512.00	6,953.00	0.00	0.00	135.00	0.00	0.00	0.00	30,600.00
TOTALS:	23,512.00	6,953.00	0.00	0.00	135.00	0.00	0.00	0.00	30,600.00

Data as of 08/31/2009

0601**CRESTVIEW HIGH***Fiscal Year 2009-2010
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,803.00	109,803.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,803.00	109,803.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	131,854.76	1,595.00	0.00	0.00	133,449.76
TOTALS:	0.00	0.00	0.00	0.00	131,854.76	1,595.00	0.00	0.00	133,449.76

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,334.35	11,033.01	128.70	0.00	12,496.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
TOTALS:	0.00	0.00	0.00	0.00	1,334.35	11,033.01	128.70	97.00	12,593.06

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00
TOTALS:	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,603.13	0.00	0.00	0.00	2,603.13
5300	0.00	0.00	0.00	0.00	748.49	0.00	0.00	0.00	748.49
TOTALS:	0.00	0.00	0.00	0.00	3,351.62	0.00	0.00	0.00	3,351.62

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,720.00	0.00	0.00	0.00	18,720.00
TOTALS:	0.00	0.00	0.00	0.00	18,720.00	0.00	0.00	0.00	18,720.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	960.20	0.00	960.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	960.20	0.00	960.20

Data as of 08/31/2009

0601**CRESTVIEW HIGH***Fiscal Year 2009-2010
General Fund***PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	321.70	0.00	321.70
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	321.70	0.00	321.70

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	373,462.00	118,590.00	0.00	0.00	0.00	0.00	53.00	0.00	492,105.00
TOTALS:	373,462.00	118,590.00	0.00	0.00	0.00	0.00	53.00	0.00	492,105.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	27,620.98	6,742.16	0.00	0.00	34,563.14
6400	0.00	0.00	1,539.83	0.00	0.00	0.00	0.00	0.00	1,539.83
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00
TOTALS:	0.00	0.00	1,739.83	0.00	27,620.98	6,742.16	0.00	235.00	36,337.97

PROJECT: 7111 MILITARY IMPACT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
TOTALS:	55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,345.33	0.00	0.00	0.00	5,345.33
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
TOTALS:	0.00	0.00	0.00	0.00	5,345.33	0.00	0.00	97.00	5,442.33

Data as of 08/31/2009

0601**CRESTVIEW HIGH***Fiscal Year 2009-2010
General Fund***PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,684.90	10,684.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,684.90	10,684.90

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,810.00	2,942.00	0.00	0.00	150.00	0.00	0.00	0.00	19,902.00
TOTALS:	16,810.00	2,942.00	0.00	0.00	150.00	0.00	0.00	0.00	19,902.00

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,494.17	0.00	0.00	0.00	1,494.17
TOTALS:	0.00	0.00	0.00	0.00	1,494.17	0.00	0.00	0.00	1,494.17

PROJECT: 9161 SAI - SECOND MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

SCHOOL/DEPT

TOTALS:	6,422,276.65	1,852,455.15	337,896.43	294,900.00	405,061.55	103,879.54	138,796.27	190,911.69	9,746,177.28
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