

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,170,737.86	902,625.06	52.80	0.00	5,000.00	0.00	75,000.00	0.00	4,153,415.72
5200		219,929.00	66,871.00	0.00	0.00	0.00	0.00	0.00	0.00	286,800.00
5300		278,227.00	81,490.00	61,590.99	0.00	0.00	0.00	0.00	0.00	421,307.99
6100		170,368.00	43,818.00	0.00	0.00	0.00	0.00	0.00	0.00	214,186.00
6200		55,889.00	17,352.00	0.00	0.00	183.12	0.00	0.00	0.00	73,424.12
7300		463,863.62	141,287.51	61,248.89	0.00	9,950.00	3,445.12	50.00	0.00	679,845.14
7800		0.00	0.00	1,198.00	0.00	0.00	0.00	0.00	0.00	1,198.00
7900		146,518.00	57,182.00	99,244.38	424,344.20	5,095.08	0.00	0.00	0.00	732,383.66
8100		28,378.00	11,274.50	0.00	0.00	0.00	0.00	0.00	0.00	39,652.50
<b>TOTALS:</b>		<b>4,533,910.48</b>	<b>1,321,900.07</b>	<b>223,335.06</b>	<b>424,344.20</b>	<b>20,228.20</b>	<b>3,445.12</b>	<b>75,050.00</b>	<b>0.00</b>	<b>6,602,213.13</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>		<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

<b>PROJECT: 0120 SAI - HIGH SCHOOL READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		260,962.00	79,098.00	0.00	0.00	11,452.00	0.00	0.00	0.00	351,512.00
5200		766.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
<b>TOTALS:</b>		<b>261,728.00</b>	<b>79,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,412.00</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	4,914.00	0.00	0.00	4,914.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,914.00</b>

<b>PROJECT: 2045 ROTC</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		33,221.00	9,662.00	0.00	0.00	314.00	0.00	0.00	0.00	43,197.00
<b>TOTALS:</b>		<b>33,221.00</b>	<b>9,662.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,197.00</b>

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,885.41	6,464.28	0.00	0.00	0.00	0.00	0.00	0.00	43,349.69
TOTALS:	36,885.41	6,464.28	0.00	0.00	0.00	0.00	0.00	0.00	43,349.69

**PROJECT: 2071 RETIREMENT INCENTIVE PLAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	15,156.91	4.12	0.00	0.00	0.00	0.00	0.00	0.00	15,161.03
7300	20,298.00	4.61	0.00	0.00	0.00	0.00	0.00	0.00	20,302.61
7900	15,960.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	15,963.70
TOTALS:	51,414.91	12.43	0.00	0.00	0.00	0.00	0.00	0.00	51,427.34

**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,041.49	0.00	10,551.38	0.00	0.00	0.00	11,592.87
TOTALS:	0.00	0.00	1,041.49	0.00	10,551.38	0.00	0.00	0.00	11,592.87

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,799.00	12,361.00	0.00	0.00	71,248.97	0.00	0.00	0.00	125,408.97
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.44	1,779.44
TOTALS:	41,799.00	12,361.00	0.00	0.00	71,248.97	0.00	0.00	1,779.44	127,188.41

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	97,981.22	0.00	4,852.86	11,574.00	0.00	0.00	114,408.08
TOTALS:	0.00	0.00	97,981.22	0.00	4,852.86	11,574.00	0.00	0.00	114,408.08

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
TOTALS:	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,831.00	93,831.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,831.00	93,831.00

Data as of 08/31/2009

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,405.00	945.00	6,100.00	0.00	850.00	0.00	0.00	0.00	13,300.00
TOTALS:	5,405.00	945.00	6,100.00	0.00	850.00	0.00	0.00	0.00	13,300.00

**PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,876.05	328.31	0.00	0.00	0.00	0.00	0.00	0.00	2,204.36
6300	0.00	0.00	0.00	0.00	1,073.43	0.00	0.00	0.00	1,073.43
TOTALS:	1,876.05	328.31	0.00	0.00	1,073.43	0.00	0.00	0.00	3,277.79

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	122,896.72	0.00	0.00	0.00	122,896.72
TOTALS:	0.00	0.00	0.00	0.00	122,896.72	0.00	0.00	0.00	122,896.72

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	45.50	7,451.42	0.00	0.00	7,496.92
TOTALS:	0.00	0.00	0.00	0.00	45.50	7,451.42	0.00	0.00	7,496.92

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00
TOTALS:	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,899.00	0.00	0.00	0.00	1,899.00
TOTALS:	0.00	0.00	0.00	0.00	1,899.00	0.00	0.00	0.00	1,899.00

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,460.00	0.00	0.00	0.00	17,460.00
TOTALS:	0.00	0.00	0.00	0.00	17,460.00	0.00	0.00	0.00	17,460.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00
TOTALS:	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	327,443.00	103,977.00	0.00	0.00	0.00	0.00	2,497.00	0.00	433,917.00
TOTALS:	327,443.00	103,977.00	0.00	0.00	0.00	0.00	2,497.00	0.00	433,917.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	23,231.22	0.00	0.00	0.00	0.00	0.00	23,231.22
TOTALS:	0.00	0.00	23,231.22	0.00	0.00	0.00	0.00	0.00	23,231.22

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,800.90	0.00	0.00	0.00	21,800.90
TOTALS:	0.00	0.00	0.00	0.00	21,800.90	0.00	0.00	0.00	21,800.90

**PROJECT: 7055 INTERNATIONAL BACCALAUREATE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,498.00	30,902.00	2.39	0.00	18,706.00	0.00	22,068.00	0.00	176,176.39
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.34	308.34
TOTALS:	104,498.00	30,902.00	2.39	0.00	18,706.00	0.00	22,068.00	308.34	176,484.73

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 7111 MILITARY IMPACT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	56,421.00	14,796.00	0.00	0.00	0.00	0.00	0.00	0.00	71,217.00
TOTALS:	56,421.00	14,796.00	0.00	0.00	0.00	0.00	0.00	0.00	71,217.00

**PROJECT: 9161 SAI - SECOND MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

SCHOOL/DEPT

TOTALS:	5,587,555.85	1,627,501.09	389,025.38	424,344.20	305,178.96	27,384.54	99,615.00	96,140.78	8,556,745.80
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