

0571**PLEW ELEMENTARY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,174,995.00	349,372.00	1,100.00	0.00	5,500.00	239.98	22,000.00	0.00	1,553,206.98
5200		52,249.00	15,449.00	0.00	0.00	1,000.00	0.00	500.00	0.00	69,198.00
6100		41,867.00	12,058.00	0.00	0.00	0.00	0.00	0.00	0.00	53,925.00
6200		58,206.00	16,494.00	0.00	0.00	160.29	377.99	0.00	0.00	75,238.28
7300		201,288.00	60,457.00	14,435.10	0.00	2,000.00	0.00	0.00	0.00	278,180.10
7900		45,439.00	14,261.00	38,642.40	97,833.00	6,110.00	39.99	0.00	0.00	202,325.39
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,651.95	276,651.95
TOTALS:		1,574,044.00	468,091.00	54,177.50	97,833.00	14,770.29	657.96	22,500.00	276,651.95	2,508,725.70

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	10.00	0.00	0.00	0.00	0.00	720.00	0.00	730.00
TOTALS:		0.00	10.00	0.00	0.00	0.00	0.00	720.00	0.00	730.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,372.33	997.10	0.00	0.00	0.00	0.00	0.00	0.00	6,369.43
6200		3,008.50	526.49	0.00	0.00	0.00	0.00	0.00	0.00	3,534.99
TOTALS:		8,380.83	1,523.59	0.00	0.00	0.00	0.00	0.00	0.00	9,904.42

PROJECT: 2071 RETIREMENT INCENTIVE PLAN

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		23,811.50	3.43	0.00	0.00	0.00	0.00	0.00	0.00	23,814.93
9100		6,873.30	7.40	0.00	0.00	0.00	0.00	0.00	0.00	6,880.70
TOTALS:		30,684.80	10.83	0.00	0.00	0.00	0.00	0.00	0.00	30,695.63

0571**PLEW ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 2174 CHILD CARE - PLEW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	13,269.00	0.00	0.00	0.00	0.00	0.00	13,269.00
7900	45,611.00	18,517.00	59.55	0.00	0.00	0.00	0.00	0.00	64,187.55
9100	81,340.00	34,420.00	20,020.83	0.00	236,576.89	0.00	28,966.28	0.00	401,324.00
TOTALS:	126,951.00	52,937.00	33,349.38	0.00	236,576.89	0.00	28,966.28	0.00	478,780.55

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	34,821.23	0.00	0.00	14,733.00	0.00	0.00	49,554.23
TOTALS:	0.00	0.00	34,821.23	0.00	0.00	14,733.00	0.00	0.00	49,554.23

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	36,574.00	10,816.00	0.00	0.00	315.20	0.00	79.86	0.00	47,785.06
TOTALS:	36,574.00	10,816.00	0.00	0.00	315.20	0.00	79.86	0.00	47,785.06

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,359.00	33,359.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,359.00	33,359.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	30.47	0.00	0.00	0.00	30.47
6100	0.00	0.00	0.00	0.00	92.79	0.00	0.00	0.00	92.79
TOTALS:	0.00	0.00	0.00	0.00	123.26	0.00	0.00	0.00	123.26

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	105,898.64	0.00	0.00	0.00	105,898.64
TOTALS:	0.00	0.00	0.00	0.00	105,898.64	0.00	0.00	0.00	105,898.64

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,724.25	0.00	0.00	2,724.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,724.25	0.00	0.00	2,724.25

Data as of 08/31/2009

0571**PLEW ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,293.00	199.97	0.00	0.00	2,492.97
TOTALS:	0.00	0.00	0.00	0.00	2,293.00	199.97	0.00	0.00	2,492.97

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	6.98	0.00	0.00	5.83	0.00	89.73	0.00	102.54
TOTALS:	0.00	6.98	0.00	0.00	5.83	0.00	89.73	0.00	102.54

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1,318.11	1,089.00	0.00	0.00	2,407.11
TOTALS:	0.00	0.00	0.00	0.00	1,318.11	1,089.00	0.00	0.00	2,407.11

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	4.22	0.00	472.89	0.00	68,177.11
6100	0.00	0.00	0.00	0.00	99.41	0.00	0.00	0.00	99.41
TOTALS:	52,249.00	15,451.00	0.00	0.00	103.63	0.00	472.89	0.00	68,276.52

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	7,380.00
TOTALS:	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	7,380.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	410,631.00	130,393.00	0.00	0.00	0.00	0.00	318.00	0.00	541,342.00
TOTALS:	410,631.00	130,393.00	0.00	0.00	0.00	0.00	318.00	0.00	541,342.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,837.00	2,318.00	0.00	0.00	0.00	0.00	1,467.00	0.00	11,622.00
TOTALS:	7,837.00	2,318.00	0.00	0.00	0.00	0.00	1,467.00	0.00	11,622.00

0571**PLEW ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,866.00	0.00	0.00	0.00	0.00	0.00	8,866.00
TOTALS:	0.00	0.00	8,866.00	0.00	0.00	0.00	0.00	0.00	8,866.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,584.03	278.73	0.00	0.00	949.24	0.00	0.00	0.00	2,812.00
TOTALS:	1,584.03	278.73	0.00	0.00	949.24	0.00	0.00	0.00	2,812.00

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,150.00	1,426.00	0.00	0.00	150.00	0.00	0.00	0.00	9,726.00
7800	0.00	0.00	2,188.80	0.00	0.00	0.00	0.00	0.00	2,188.80
TOTALS:	8,150.00	1,426.00	2,188.80	0.00	150.00	0.00	0.00	0.00	11,914.80

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,572.83	0.00	0.00	0.00	1,572.83
TOTALS:	0.00	0.00	0.00	0.00	1,572.83	0.00	0.00	0.00	1,572.83

SCHOOL/DEPT

TOTALS:	2,270,147.66	687,125.13	133,402.91	97,833.00	371,456.92	19,404.18	54,613.76	310,010.95	3,943,994.51
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