

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,038,305.65	306,528.67	2,630.00	0.00	6,184.00	71.93	23,399.68	0.00	1,377,119.93
5200		262,568.00	86,632.00	0.00	0.00	0.00	0.00	0.00	0.00	349,200.00
6100		30,703.00	8,842.00	0.00	0.00	0.00	0.00	0.00	0.00	39,545.00
6200		0.00	0.00	105.00	0.00	81.00	0.00	0.00	0.00	186.00
7300		194,750.00	59,313.00	16,909.08	0.00	4,000.00	0.00	0.00	0.00	274,972.08
7900		50,196.00	22,663.00	34,729.40	174,065.00	6,000.00	0.00	0.00	0.00	287,653.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,921.64	55,921.64
TOTALS:		1,576,522.65	483,978.67	54,373.48	174,065.00	16,265.00	71.93	23,399.68	55,921.64	2,384,598.05

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	10.00	0.00	0.00	0.00	0.00	675.00	0.00	685.00
TOTALS:		0.00	10.00	0.00	0.00	0.00	0.00	675.00	0.00	685.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	28,584.75	0.00	100.00	20,904.40	0.00	0.00	49,589.15
TOTALS:		0.00	0.00	28,584.75	0.00	100.00	20,904.40	0.00	0.00	49,589.15

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		3,135.00	927.00	0.00	0.00	0.00	0.00	438.00	0.00	4,500.00
TOTALS:		3,135.00	927.00	0.00	0.00	0.00	0.00	438.00	0.00	4,500.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,445.00	32,445.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,445.00	32,445.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,542.10	57.07	0.00	0.00	37,599.17
TOTALS:	0.00	0.00	0.00	0.00	37,542.10	57.07	0.00	0.00	37,599.17

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,609.50	0.00	0.00	2,609.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,609.50	0.00	0.00	2,609.50

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	638.00
TOTALS:	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	638.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	81.15	27.82	0.00	0.00	0.00	0.00	0.00	0.00	108.97
TOTALS:	81.15	27.82	0.00	0.00	0.00	0.00	0.00	0.00	108.97

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00
TOTALS:	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00
TOTALS:	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	398,241.00	126,459.00	0.00	0.00	0.00	0.00	13,084.00	0.00	537,784.00
TOTALS:	398,241.00	126,459.00	0.00	0.00	0.00	0.00	13,084.00	0.00	537,784.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,917.00	9,734.00	0.00	0.00	0.00	0.00	5,449.00	0.00	48,100.00
TOTALS:	32,917.00	9,734.00	0.00	0.00	0.00	0.00	5,449.00	0.00	48,100.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	19,676.22	0.00	0.00	0.00	0.00	0.00	19,676.22
TOTALS:	0.00	0.00	19,676.22	0.00	0.00	0.00	0.00	0.00	19,676.22

PROJECT: 8120 CSR - SUMMER SCIENCE CAMP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,306.15	403.58	0.00	0.00	650.27	0.00	0.00	0.00	3,360.00
TOTALS:	2,306.15	403.58	0.00	0.00	650.27	0.00	0.00	0.00	3,360.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18.13	375.72	0.00	0.00	0.00	0.00	0.00	0.00	393.85
TOTALS:	18.13	375.72	0.00	0.00	0.00	0.00	0.00	0.00	393.85

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,866.00	1,902.00	0.00	0.00	200.00	0.00	0.00	0.00	12,968.00
7800	0.00	0.00	2,195.20	0.00	0.00	0.00	0.00	0.00	2,195.20
TOTALS:	10,866.00	1,902.00	2,195.20	0.00	200.00	0.00	0.00	0.00	15,163.20

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,810.53	491.84	0.00	0.00	378.35	0.00	0.00	0.00	3,680.72
TOTALS:	2,810.53	491.84	0.00	0.00	378.35	0.00	0.00	0.00	3,680.72

SCHOOL/DEPT

TOTALS:	2,111,435.61	653,296.63	104,829.65	174,065.00	62,253.72	23,642.90	43,045.68	88,366.64	3,260,935.83
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Data as of 08/31/2009