

0431**SHALIMAR ELEMENTARY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,043,908.00	310,726.00	2,837.16	0.00	6,500.00	1,560.00	20,211.00	0.00	1,385,742.16	
5200	138,172.00	46,508.00	0.00	0.00	0.00	0.00	0.00	0.00	184,680.00	
6100	27,912.00	8,038.00	0.00	0.00	0.00	0.00	0.00	0.00	35,950.00	
6200	46,565.00	13,195.00	0.00	0.00	0.00	0.00	0.00	0.00	59,760.00	
7300	180,250.00	54,253.00	1,874.40	0.00	1,900.00	0.00	0.00	0.00	238,277.40	
7400	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
7900	73,419.00	25,466.00	35,579.60	148,791.00	1,500.00	529.85	3,800.00	0.00	289,085.45	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,507.18	315,507.18	
TOTALS:	1,510,226.00	458,186.00	40,291.16	148,791.00	9,900.00	2,090.85	24,011.00	315,507.18	2,509,003.19	

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	10.00	0.00	0.00	0.00	0.00	675.00	0.00	685.00	
TOTALS:	0.00	10.00	0.00	0.00	0.00	0.00	675.00	0.00	685.00	

PROJECT: 2071 RETIREMENT INCENTIVE PLAN										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,568.00	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,574.74
TOTALS:	31,568.00	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,574.74

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	24,655.63	0.00	0.00	7,780.43	0.00	0.00	0.00	32,436.06
TOTALS:	0.00	0.00	24,655.63	0.00	0.00	7,780.43	0.00	0.00	0.00	32,436.06

PROJECT: 3001 ESE GUARANTEE - GIFTED										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	13,062.00	3,863.00	0.00	0.00	4,667.55	0.00	0.00	0.00	0.00	21,592.55
TOTALS:	13,062.00	3,863.00	0.00	0.00	4,667.55	0.00	0.00	0.00	0.00	21,592.55

0431**SHALIMAR ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,352.00	31,352.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,352.00	31,352.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,602.44	231.40	78.83	0.00	2,912.67
6200	0.00	0.00	0.00	0.00	220.84	0.00	0.00	0.00	220.84
7300	0.00	0.00	0.02	0.00	54.05	0.00	0.00	0.00	54.07
TOTALS:	0.00	0.00	0.02	0.00	2,877.33	231.40	78.83	0.00	3,187.58

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36,291.71	0.00	0.00	0.00	36,291.71
TOTALS:	0.00	0.00	0.00	0.00	36,291.71	0.00	0.00	0.00	36,291.71

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,344.41	0.00	0.00	3,344.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,344.41	0.00	0.00	3,344.41

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	618.44	0.00	0.00	0.00	618.44
TOTALS:	0.00	0.00	0.00	0.00	618.44	0.00	0.00	0.00	618.44

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	263.36	75.60	0.00	0.00	0.00	0.00	0.00	0.00	338.96
TOTALS:	263.36	75.60	0.00	0.00	0.00	0.00	0.00	0.00	338.96

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,273.00	222.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00
TOTALS:	1,273.00	222.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00

0431**SHALIMAR ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	213.00	0.00	339.97	0.00	0.00	0.00	552.97
5200	52,249.00	15,451.00	0.00	0.00	0.00	0.00	200.00	0.00	67,900.00
TOTALS:	52,249.00	15,451.00	213.00	0.00	339.97	0.00	200.00	0.00	68,452.97

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,840.00	0.00	0.00	0.00	6,840.00
TOTALS:	0.00	0.00	0.00	0.00	6,840.00	0.00	0.00	0.00	6,840.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	277.46	0.00	277.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	277.46	0.00	277.46

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	406,206.00	128,988.00	0.00	0.00	0.00	0.00	308.00	0.00	535,502.00
TOTALS:	406,206.00	128,988.00	0.00	0.00	0.00	0.00	308.00	0.00	535,502.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	54,861.00	16,224.00	0.00	0.00	0.00	0.00	415.00	0.00	71,500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.36	271.36
TOTALS:	54,861.00	16,224.00	0.00	0.00	0.00	0.00	415.00	271.36	71,771.36

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,175.00	0.00	0.00	0.00	0.00	0.00	8,175.00
TOTALS:	0.00	0.00	8,175.00	0.00	0.00	0.00	0.00	0.00	8,175.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	356.72	0.00	356.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	356.72	0.00	356.72

0431**SHALIMAR ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,583.00	2,377.00	0.00	0.00	250.00	0.00	0.00	0.00	16,210.00
7800	0.00	0.00	2,611.20	0.00	0.00	0.00	0.00	0.00	2,611.20
TOTALS:	13,583.00	2,377.00	2,611.20	0.00	250.00	0.00	0.00	0.00	18,821.20

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	198.94	0.00	0.00	0.00	198.94
TOTALS:	0.00	0.00	0.00	0.00	198.94	0.00	0.00	0.00	198.94

SCHOOL/DEPT

TOTALS:	2,096,353.36	629,266.34	75,946.01	148,791.00	61,983.94	13,447.09	26,322.01	347,130.54	3,399,240.29
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