

**0281****WRIGHT ELEMENTARY***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,082,527.00	327,135.00	1,000.00	0.00	2,341.01	0.00	0.00	0.00	1,413,003.01
5200		304,863.00	93,087.00	0.00	0.00	0.00	0.00	0.00	0.00	397,950.00
6100		27,912.00	8,038.00	0.00	0.00	0.00	0.00	0.00	0.00	35,950.00
6200		29,103.00	8,247.00	0.00	0.00	0.00	316.82	0.00	0.00	37,666.82
6500		0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7300		194,750.00	59,313.00	21,064.33	0.00	3,035.80	0.00	0.00	0.00	278,163.13
7900		40,968.00	16,632.00	30,329.40	268,907.00	4,750.00	9,252.63	0.00	0.00	370,839.03
8100		0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,832.68	352,832.68
<b>TOTALS:</b>		<b>1,680,123.00</b>	<b>512,452.00</b>	<b>62,393.73</b>	<b>268,907.00</b>	<b>10,126.81</b>	<b>10,569.45</b>	<b>0.00</b>	<b>352,832.68</b>	<b>2,897,404.67</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>		<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

**PROJECT: 0113 CSR-FAIR ASSESSMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	10.00	0.00	0.00	0.00	0.00	675.00	0.00	685.00
<b>TOTALS:</b>		<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>685.00</b>

**PROJECT: 2071 RETIREMENT INCENTIVE PLAN**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		26,311.50	5.27	0.00	0.00	0.00	0.00	0.00	0.00	26,316.77
7900		15,960.00	5.06	0.00	0.00	0.00	0.00	0.00	0.00	15,965.06
<b>TOTALS:</b>		<b>42,271.50</b>	<b>10.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,281.83</b>

**PROJECT: 2178 CHILD CARE - WRIGHT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,824.00	319.20	1,617.54	0.00	0.00	0.00	0.00	0.00	3,760.74
7300		0.00	0.00	731.46	0.00	0.00	0.00	0.00	0.00	731.46
7900		50,926.00	18,374.00	368.25	1,459.00	0.00	0.00	0.00	0.00	71,127.25
9100		69,616.00	29,025.00	0.00	0.00	45,895.53	0.00	2,016.97	0.00	146,553.50
<b>TOTALS:</b>		<b>122,366.00</b>	<b>47,718.20</b>	<b>2,717.25</b>	<b>1,459.00</b>	<b>45,895.53</b>	<b>0.00</b>	<b>2,016.97</b>	<b>0.00</b>	<b>222,172.95</b>

Data as of 08/31/2009

**0281****WRIGHT ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	78,558.28	0.00	0.00	29,156.76	0.00	0.00	107,715.04
TOTALS:	0.00	0.00	78,558.28	0.00	0.00	29,156.76	0.00	0.00	107,715.04

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,315.00	2,163.00	0.00	0.00	1,634.05	135.59	0.00	0.00	11,247.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864.00	2,864.00
TOTALS:	7,315.00	2,163.00	0.00	0.00	1,634.05	135.59	0.00	2,864.00	14,111.64

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,481.00	36,481.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,481.00	36,481.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	38.62	0.00	27.66	0.00	66.28
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,817.65	9,817.65
TOTALS:	0.00	0.00	0.00	0.00	38.62	0.00	27.66	9,817.65	9,883.93

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	78,563.19	0.00	0.00	0.00	78,563.19
TOTALS:	0.00	0.00	0.00	0.00	78,563.19	0.00	0.00	0.00	78,563.19

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,291.49	0.00	0.00	3,291.49
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,291.49	0.00	0.00	3,291.49

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,874.58	0.00	0.00	0.00	1,874.58
TOTALS:	0.00	0.00	0.00	0.00	1,874.58	0.00	0.00	0.00	1,874.58

Data as of 08/31/2009

**0281****WRIGHT ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
6400	12,452.37	0.44	15.95	0.00	989.89	0.00	39.93	0.00	13,498.58
TOTALS:	12,452.37	0.44	15.95	0.00	989.89	0.00	239.93	0.00	13,698.58

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	402.63	84.95	0.00	0.00	68,187.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,146.06	8,146.06
TOTALS:	52,249.00	15,451.00	0.00	0.00	402.63	84.95	0.00	8,146.06	76,333.64

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	7,920.00
TOTALS:	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	7,920.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00
TOTALS:	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	459,305.00	145,849.00	0.00	0.00	0.00	0.00	186.00	0.00	605,340.00
TOTALS:	459,305.00	145,849.00	0.00	0.00	0.00	0.00	186.00	0.00	605,340.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24.36	0.00	0.00	0.00	24.36
TOTALS:	0.00	0.00	0.00	0.00	24.36	0.00	0.00	0.00	24.36

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,390.00	0.00	0.00	0.00	0.00	0.00	9,390.00
TOTALS:	0.00	0.00	9,390.00	0.00	0.00	0.00	0.00	0.00	9,390.00

Data as of 08/31/2009

**0281****WRIGHT ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,456.69	111.55	0.00	0.00	0.00	0.00	0.00	0.00	1,568.24
TOTALS:	1,456.69	111.55	0.00	0.00	0.00	0.00	0.00	0.00	1,568.24

**PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,866.00	1,902.00	0.00	0.00	200.00	0.00	0.00	0.00	12,968.00
7800	0.00	0.00	1,459.20	0.00	0.00	0.00	0.00	0.00	1,459.20
TOTALS:	10,866.00	1,902.00	1,459.20	0.00	200.00	0.00	0.00	0.00	14,427.20

**PROJECT: 9131 SUMMER VPK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	25,766.56	4,564.74	0.00	0.00	0.00	0.00	312.00	0.00	30,643.30
TOTALS:	25,766.56	4,564.74	0.00	0.00	0.00	0.00	312.00	0.00	30,643.30

**PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	612.99	0.00	0.00	0.00	612.99
TOTALS:	0.00	0.00	0.00	0.00	612.99	0.00	0.00	0.00	612.99

SCHOOL/DEPT

TOTALS:	2,446,460.12	743,768.26	154,534.41	270,366.00	148,282.65	43,238.24	3,457.56	410,141.39	4,220,248.63
---------	--------------	------------	------------	------------	------------	-----------	----------	------------	--------------