

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		649,256.00	181,051.00	23,464.25	0.00	13,489.51	4,975.14	64,480.00	0.00	936,715.90
5200		190,029.00	63,531.00	0.00	0.00	16,000.00	0.00	30,000.00	0.00	299,560.00
5300		104,498.00	30,902.00	0.00	0.00	0.00	0.00	0.00	0.00	135,400.00
6100		54,117.00	14,075.00	0.00	0.00	0.00	0.00	0.00	0.00	68,192.00
6200		23,312.00	10,388.00	0.00	0.00	2,000.00	2,500.00	0.00	0.00	38,200.00
7300		317,263.00	91,286.00	44,218.26	0.00	4,000.00	0.00	5,000.00	0.00	461,767.26
7800		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
7900		79,057.00	29,795.00	95,215.38	116,798.00	13,910.02	0.00	125.00	0.00	334,900.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,440.72	33,440.72
TOTALS:		1,417,532.00	421,028.00	166,897.89	116,798.00	49,399.53	7,475.14	99,605.00	33,440.72	2,312,176.28

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0111 SAI - FINE ARTS/P.E.										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	49.20	0.00	0.00	49.20
TOTALS:		0.00	0.00	0.00	0.00	0.00	49.20	0.00	0.00	49.20

PROJECT: 2051 PURCHASED - OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		6,527.73	686.17	0.00	0.00	0.00	0.00	0.00	0.00	7,213.90
TOTALS:		6,527.73	686.17	0.00	0.00	0.00	0.00	0.00	0.00	7,213.90

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 2071 RETIREMENT INCENTIVE PLAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,277.00	3.63	0.00	0.00	0.00	0.00	0.00	0.00	33,280.63
5200	31,568.00	5.03	0.00	0.00	0.00	0.00	0.00	0.00	31,573.03
TOTALS:	64,845.00	8.66	0.00	0.00	0.00	0.00	0.00	0.00	64,853.66

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	26,154.65	0.00	3,000.00	28,635.94	0.00	0.00	57,790.59
TOTALS:	0.00	0.00	26,154.65	0.00	3,000.00	28,635.94	0.00	0.00	57,790.59

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	14,107.00	4,172.00	0.00	0.00	621.00	0.00	0.00	0.00	18,900.00
TOTALS:	14,107.00	4,172.00	0.00	0.00	621.00	0.00	0.00	0.00	18,900.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,122.00	31,122.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,122.00	31,122.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.77

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	90,506.96	0.00	0.00	0.00	90,506.96
TOTALS:	0.00	0.00	0.00	0.00	90,506.96	0.00	0.00	0.00	90,506.96

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,186.97	2,290.94	0.00	0.00	3,477.91
TOTALS:	0.00	0.00	0.00	0.00	1,186.97	2,290.94	0.00	0.00	3,477.91

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General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00
TOTALS:	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	914.26	0.00	0.00	0.00	914.26
TOTALS:	0.00	0.00	0.00	0.00	914.26	0.00	0.00	0.00	914.26

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,042.00	183.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00
TOTALS:	1,042.00	183.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00
TOTALS:	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,328.41	0.00	1,328.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,328.41	0.00	1,328.41

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00
TOTALS:	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	311,513.00	98,919.00	0.00	0.00	0.00	0.00	233.00	0.00	410,665.00
TOTALS:	311,513.00	98,919.00	0.00	0.00	0.00	0.00	233.00	0.00	410,665.00

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General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	233,553.00	69,066.00	0.00	0.00	0.00	0.00	6,241.00	0.00	308,860.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,540.00	13,540.00
TOTALS:	233,553.00	69,066.00	0.00	0.00	0.00	0.00	6,241.00	13,540.00	322,400.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	8,580.00
TOTALS:	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	8,580.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,416.00	20,384.00	0.00	0.00	4,224.00	0.00	0.00	0.00	87,024.00
5200	10,450.00	3,090.00	0.00	0.00	0.00	0.00	0.00	0.00	13,540.00
TOTALS:	72,866.00	23,474.00	0.00	0.00	4,224.00	0.00	0.00	0.00	100,564.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,866.00	1,902.00	0.00	0.00	200.00	0.00	0.00	0.00	12,968.00
7800	0.00	0.00	2,035.20	0.00	0.00	0.00	0.00	0.00	2,035.20
TOTALS:	10,866.00	1,902.00	2,035.20	0.00	200.00	0.00	0.00	0.00	15,003.20

PROJECT: 9161 SAI - SECOND MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

Data as of 08/31/2009

0271 PRYOR MIDDLE SCHOOL

*Fiscal Year 2009-2010
General Fund*

SCHOOL/DEPT

TOTALS: 2,318,054.73 681,810.83 241,000.74 116,798.00 156,352.72 38,451.99 107,407.41 78,102.72 3,737,979.14