

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,153,911.67	342,338.82	12,621.66	0.00	15,780.84	2,000.00	25,162.50	0.00	1,551,815.49
5200		243,326.00	77,714.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	325,040.00
6100		18,980.00	5,466.00	0.00	0.00	0.00	0.00	0.00	0.00	24,446.00
6200		25,226.24	10,723.00	0.00	0.00	200.00	0.00	0.00	0.00	36,149.24
7300		176,261.20	53,113.21	17,179.72	0.00	2,288.80	1,000.00	211.20	0.00	250,054.13
7800		0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
7900		70,474.89	26,211.08	44,819.40	194,073.00	4,900.00	3,000.00	0.00	0.00	343,478.37
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,604.26	149,604.26
TOTALS:		1,688,180.00	515,566.11	75,120.78	194,073.00	24,169.64	6,000.00	28,373.70	149,604.26	2,681,087.49

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	10.00	0.00	0.00	0.00	0.00	720.00	0.00	730.00
TOTALS:		0.00	10.00	0.00	0.00	0.00	0.00	720.00	0.00	730.00

PROJECT: 2168 CHILD CARE - RIVERSIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		0.00	0.00	460.03	0.00	0.00	0.00	0.00	0.00	460.03
9100		52,879.00	18,525.00	6,179.75	0.00	9,419.00	1,000.00	27,450.48	0.00	115,453.23
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,200.82	58,200.82
TOTALS:		52,879.00	18,525.00	6,639.78	0.00	9,419.00	1,000.00	27,450.48	58,200.82	174,114.08

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	20,777.04	0.00	0.00	8,926.00	0.00	0.00	29,703.04
TOTALS:		0.00	0.00	20,777.04	0.00	0.00	8,926.00	0.00	0.00	29,703.04

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	583.00	0.00	0.00	0.00	583.00
5200	3,135.00	927.00	0.00	0.00	2,761.07	0.00	12.43	0.00	6,835.50
TOTALS:	3,135.00	927.00	0.00	0.00	3,344.07	0.00	12.43	0.00	7,418.50

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,307.00	33,307.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,307.00	33,307.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,894.11	0.00	0.00	0.00	5,894.11
TOTALS:	0.00	0.00	0.00	0.00	5,894.11	0.00	0.00	0.00	5,894.11

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,324.90	0.00	0.00	0.00	47,324.90
TOTALS:	0.00	0.00	0.00	0.00	47,324.90	0.00	0.00	0.00	47,324.90

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,785.84	0.00	0.00	2,785.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,785.84	0.00	0.00	2,785.84

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	986.03	0.00	0.00	0.00	986.03
TOTALS:	0.00	0.00	0.00	0.00	986.03	0.00	0.00	0.00	986.03

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	3,113.50	0.00	0.00	0.00	3,113.50
TOTALS:	0.00	0.00	0.00	0.00	3,113.50	0.00	0.00	0.00	3,113.50

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	317.24	0.00	0.00	0.00	317.24
TOTALS:	0.00	0.00	0.00	0.00	317.24	0.00	0.00	0.00	317.24

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,124.00	7,726.00	0.00	0.00	0.00	0.00	0.00	0.00	33,850.00
5200	26,125.00	7,725.00	0.00	0.00	0.00	0.00	0.00	0.00	33,850.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00
TOTALS:	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	409,303.00	129,972.00	0.00	0.00	0.00	0.00	157.00	0.00	539,432.00
TOTALS:	409,303.00	129,972.00	0.00	0.00	0.00	0.00	157.00	0.00	539,432.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,512.00	6,953.00	0.00	0.00	0.00	0.00	735.00	0.00	31,200.00
TOTALS:	23,512.00	6,953.00	0.00	0.00	0.00	0.00	735.00	0.00	31,200.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	8,640.00
TOTALS:	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	8,640.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,374.08	0.00	0.00	0.00	1,374.08
TOTALS:	0.00	0.00	0.00	0.00	1,374.08	0.00	0.00	0.00	1,374.08

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	155.76	0.00	0.00	0.00	155.76
TOTALS:	0.00	0.00	0.00	0.00	155.76	0.00	0.00	0.00	155.76
SCHOOL/DEPT									
TOTALS:	2,242,320.00	691,267.11	111,177.60	194,073.00	103,298.33	18,711.84	57,448.61	241,112.08	3,659,408.57