

0241**SILVER SANDS SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,075,945.00	374,107.00	15,105.15	0.00	32,765.91	0.00	36,000.00	0.00	1,533,923.06
6200	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00
7300	165,399.00	47,869.00	1,000.00	0.00	0.00	0.00	5,000.00	0.00	219,268.00
7900	82,881.00	31,347.00	18,571.69	46,642.00	6,296.81	0.00	0.00	0.00	185,738.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,087.36	128,087.36
TOTALS:	1,324,225.00	453,323.00	34,676.84	46,642.00	39,143.72	0.00	41,000.00	128,087.36	2,067,097.92

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 2071 RETIREMENT INCENTIVE PLAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	9,378.99	6.64	0.00	0.00	0.00	0.00	0.00	0.00	9,385.63
TOTALS:	9,378.99	6.64	0.00	0.00	0.00	0.00	0.00	0.00	9,385.63

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,666.63	0.00	0.00	4,724.34	0.00	0.00	20,390.97
TOTALS:	0.00	0.00	15,666.63	0.00	0.00	4,724.34	0.00	0.00	20,390.97

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,261.00	30,261.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,261.00	30,261.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	8,849.00	0.00	0.00	0.00	8,849.00
TOTALS:	0.00	0.00	0.00	0.00	8,849.00	0.00	0.00	0.00	8,849.00

0241**SILVER SANDS SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	51.59	0.00	0.00	0.00	51.59
6200	0.00	0.00	0.00	0.00	0.00	553.00	0.00	0.00	553.00
TOTALS:	0.00	0.00	0.00	0.00	51.59	553.00	0.00	0.00	604.59

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	151.00	0.00	0.00	0.00	151.00
TOTALS:	0.00	0.00	0.00	0.00	151.00	0.00	0.00	0.00	151.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	87,935.37	14,822.02	0.00	0.00	425.00	0.00	575.93	0.00	103,758.32
6100	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00
7800	0.00	0.00	21,880.80	0.00	0.00	0.00	0.00	0.00	21,880.80
TOTALS:	87,935.37	14,822.02	23,680.80	0.00	425.00	0.00	575.93	0.00	127,439.12

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	49.76	0.00	0.00	0.00	49.76
TOTALS:	0.00	0.00	0.00	0.00	49.76	0.00	0.00	0.00	49.76

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	0.00	4,320.00
TOTALS:	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	0.00	4,320.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	244.00	0.00	244.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	244.00	0.00	244.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	0.00	0.00	16,878.00	0.00	16,878.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	16,878.00	0.00	16,878.00

Data as of 08/31/2009

0241**SILVER SANDS SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 5004 DONATION - PLAYGROUND - S. SAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	230.65	0.00	0.00	230.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	230.65	0.00	0.00	230.65

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00	0.00	4,680.00
TOTALS:	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00	0.00	4,680.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	3.16	0.00	0.00	0.00	0.00	418.17	0.00	421.33
TOTALS:	0.00	3.16	0.00	0.00	0.00	0.00	418.17	0.00	421.33

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	5,202.00	0.00	0.00	0.00	0.00	0.00	5,202.00
TOTALS:	0.00	0.00	5,202.00	0.00	0.00	0.00	0.00	0.00	5,202.00

SCHOOL/DEPT

TOTALS:	1,434,601.36	472,017.82	83,906.27	46,642.00	52,990.07	5,507.99	59,116.10	158,348.36	2,313,129.97
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