

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,445,948.00	430,090.00	6,000.00	0.00	3,600.00	4,250.00	40,000.00	0.00	1,929,888.00
5200		121,139.00	39,491.00	0.00	0.00	0.00	0.00	4,000.00	0.00	164,630.00
6100		55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
6200		23,312.00	10,388.00	400.00	0.00	0.00	0.00	0.00	0.00	34,100.00
7300		209,557.00	63,166.00	15,375.68	0.00	0.00	0.00	300.00	0.00	288,398.68
7800		0.00	0.00	374.00	0.00	0.00	0.00	0.00	0.00	374.00
7900		66,403.00	24,867.00	23,629.40	103,390.00	7,000.00	0.00	1,000.00	0.00	226,289.40
9100		0.00	0.00	3,050.00	0.00	2,600.00	0.00	0.00	0.00	5,650.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,713.76	115,713.76
<b>TOTALS:</b>		<b>1,922,182.00</b>	<b>584,079.00</b>	<b>48,829.08</b>	<b>103,390.00</b>	<b>13,200.00</b>	<b>4,250.00</b>	<b>45,300.00</b>	<b>115,713.76</b>	<b>2,836,943.84</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>		<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

<b>PROJECT: 0113 CSR-FAIR ASSESSMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	11.00	0.00	0.00	0.00	0.00	765.00	0.00	776.00
<b>TOTALS:</b>		<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765.00</b>	<b>0.00</b>	<b>776.00</b>

<b>PROJECT: 2170 CHILD CARE - NORTHWOOD</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		9,872.00	1,728.00	0.00	0.00	0.00	0.00	0.00	0.00	11,600.00
7300		0.00	77.00	620.00	0.00	0.00	0.00	0.00	0.00	697.00
9100		71,719.75	30,213.78	7,452.46	0.00	53,641.85	75.00	23,491.23	0.00	186,594.07
<b>TOTALS:</b>		<b>81,591.75</b>	<b>32,018.78</b>	<b>8,072.46</b>	<b>0.00</b>	<b>53,641.85</b>	<b>75.00</b>	<b>23,491.23</b>	<b>0.00</b>	<b>198,891.07</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	31,568.07	0.00	0.00	9,887.03	0.00	0.00	41,455.10
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>31,568.07</b>	<b>0.00</b>	<b>0.00</b>	<b>9,887.03</b>	<b>0.00</b>	<b>0.00</b>	<b>41,455.10</b>

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,225.00	1,545.00	0.00	0.00	1,029.00	0.00	596.09	0.00	8,395.09
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00
TOTALS:	5,225.00	1,545.00	0.00	0.00	1,029.00	0.00	596.09	1,260.00	9,655.09

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,549.00	39,549.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,549.00	39,549.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.00	0.00	8,550.59	0.00	676.77	0.00	9,327.36
5200	0.00	0.00	0.00	0.00	0.00	0.00	89.39	0.00	89.39
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.61	1,841.61
TOTALS:	0.00	0.00	100.00	0.00	8,550.59	0.00	766.16	1,841.61	11,258.36

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,277.88	0.00	0.00	0.00	47,277.88
TOTALS:	0.00	0.00	0.00	0.00	47,277.88	0.00	0.00	0.00	47,277.88

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,844.35	0.00	0.00	3,844.35
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,844.35	0.00	0.00	3,844.35

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,346.68	0.00	0.00	0.00	1,346.68
TOTALS:	0.00	0.00	0.00	0.00	1,346.68	0.00	0.00	0.00	1,346.68

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

Data as of 08/31/2009

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	103.02	0.00	0.00	103.02
6500	0.00	0.00	0.00	0.00	88.85	0.00	0.00	0.00	88.85
TOTALS:	0.00	0.00	0.00	0.00	88.85	103.02	0.00	0.00	191.87

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	1.87	0.00	7.82	0.00	0.00	0.00	67,709.69
TOTALS:	52,249.00	15,451.00	1.87	0.00	7.82	0.00	0.00	0.00	67,709.69

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,280.00	0.00	0.00	0.00	8,280.00
TOTALS:	0.00	0.00	0.00	0.00	8,280.00	0.00	0.00	0.00	8,280.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	508,864.00	161,586.00	0.00	0.00	0.00	0.00	544.00	0.00	670,994.00
TOTALS:	508,864.00	161,586.00	0.00	0.00	0.00	0.00	544.00	0.00	670,994.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,410.00	0.00	0.00	0.00	0.00	0.00	10,410.00
TOTALS:	0.00	0.00	10,410.00	0.00	0.00	0.00	0.00	0.00	10,410.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,961.12	0.00	0.00	0.00	1,961.12
TOTALS:	0.00	0.00	0.00	0.00	1,961.12	0.00	0.00	0.00	1,961.12

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00	2.73
TOTALS:	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00	2.73

**PROJECT: 9003 ISI (PROJECT CHILD)**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	29,503.00	8,317.00	0.00	0.00	0.00	0.00	0.00	0.00	37,820.00
TOTALS:	29,503.00	8,317.00	0.00	0.00	0.00	0.00	0.00	0.00	37,820.00

SCHOOL/DEPT

TOTALS:	2,639,226.75	814,670.78	98,981.48	103,390.00	137,386.52	18,159.40	71,462.48	158,364.37	4,041,641.78
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