

**0211****NICEVILLE HIGH***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,605,790.00	1,028,197.00	1,708.20	0.00	35,848.31	37,342.33	27,744.00	0.00	4,736,629.84	
5200	189,546.00	61,554.00	0.00	0.00	0.00	0.00	0.00	0.00	251,100.00	
5300	553,071.00	160,491.00	0.00	0.00	0.00	0.00	0.00	0.00	713,562.00	
6100	113,335.00	32,450.00	0.00	0.00	0.00	0.00	0.00	0.00	145,785.00	
6200	58,206.00	16,494.00	0.00	0.00	0.00	0.00	0.00	0.00	74,700.00	
6300	13,275.00	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	17,175.00	
7300	544,133.72	167,951.72	59,939.68	0.00	541.00	0.00	2,108.66	0.00	774,674.78	
7900	232,731.08	93,717.69	71,869.87	510,182.94	25,937.47	3,096.70	0.00	0.00	937,535.75	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,239.65	108,239.65	
<b>TOTALS:</b>	<b>5,310,087.80</b>	<b>1,564,755.41</b>	<b>133,517.75</b>	<b>510,182.94</b>	<b>62,326.78</b>	<b>40,439.03</b>	<b>29,852.66</b>	<b>108,239.65</b>	<b>7,759,402.02</b>	

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>	<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

<b>PROJECT: 0120 SAI - HIGH SCHOOL READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	146,297.00	43,263.00	0.00	0.00	7,868.00	0.00	0.00	0.00	0.00	197,428.00
5200	10,933.00	5,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
<b>TOTALS:</b>	<b>157,230.00</b>	<b>48,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,428.00</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01
5300	0.00	0.00	171.80	0.00	2,233.26	10,368.70	0.00	0.00	0.00	12,773.76
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>171.80</b>	<b>0.00</b>	<b>2,233.27</b>	<b>10,368.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,773.77</b>

<b>PROJECT: 2045 ROTC</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,325.00	16,297.00	0.00	0.00	350.47	0.00	0.00	0.00	0.00	76,972.47
<b>TOTALS:</b>	<b>60,325.00</b>	<b>16,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,972.47</b>

**0211****NICEVILLE HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,406.86	3,693.46	0.00	0.00	0.00	0.00	0.00	0.00	29,100.32
TOTALS:	25,406.86	3,693.46	0.00	0.00	0.00	0.00	0.00	0.00	29,100.32

**PROJECT: 2071 RETIREMENT INCENTIVE PLAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,539.50	6.68	0.00	0.00	0.00	0.00	0.00	0.00	20,546.18
TOTALS:	20,539.50	6.68	0.00	0.00	0.00	0.00	0.00	0.00	20,546.18

**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	144.00	0.00	11,906.82	0.00	0.00	0.00	12,050.82
TOTALS:	0.00	0.00	144.00	0.00	11,906.82	0.00	0.00	0.00	12,050.82

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	250,795.00	74,165.00	0.00	0.00	216.00	0.00	1,354.00	0.00	326,530.00
TOTALS:	250,795.00	74,165.00	0.00	0.00	216.00	0.00	1,354.00	0.00	326,530.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	77,739.71	0.00	0.00	21,316.48	0.00	0.00	99,056.19
TOTALS:	0.00	0.00	77,739.71	0.00	0.00	21,316.48	0.00	0.00	99,056.19

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	144,207.00	42,645.00	0.00	0.00	0.00	0.00	348.00	0.00	187,200.00
TOTALS:	144,207.00	42,645.00	0.00	0.00	0.00	0.00	348.00	0.00	187,200.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,734.00	110,734.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,734.00	110,734.00

**0211****NICEVILLE HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	243.09	0.00	243.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	243.09	0.00	243.09

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	163,481.61	0.00	0.00	0.00	163,481.61
TOTALS:	0.00	0.00	0.00	0.00	163,481.61	0.00	0.00	0.00	163,481.61

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	9,560.62	0.00	0.00	9,560.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,560.62	0.00	0.00	9,560.62

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00
TOTALS:	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,528.77	0.00	0.00	0.00	6,528.77
TOTALS:	0.00	0.00	0.00	0.00	6,528.77	0.00	0.00	0.00	6,528.77

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,620.00	0.00	0.00	0.00	19,620.00
TOTALS:	0.00	0.00	0.00	0.00	19,620.00	0.00	0.00	0.00	19,620.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,494.00	0.00	1,494.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,494.00	0.00	1,494.00

**0211****NICEVILLE HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	375,674.00	119,293.00	0.00	0.00	0.00	0.00	345.00	0.00	495,312.00
TOTALS:	375,674.00	119,293.00	0.00	0.00	0.00	0.00	345.00	0.00	495,312.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	23,231.22	0.00	0.00	0.00	0.00	0.00	23,231.22
TOTALS:	0.00	0.00	23,231.22	0.00	0.00	0.00	0.00	0.00	23,231.22

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	244.55	0.00	0.00	0.00	244.55
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.82	480.82
TOTALS:	0.00	0.00	0.00	0.00	244.55	0.00	0.00	480.82	725.37

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	42.10	0.00	60,066.13	6,651.85	0.00	0.00	66,760.08
TOTALS:	0.00	0.00	42.10	0.00	60,066.13	6,651.85	0.00	0.00	66,760.08

**PROJECT: 7111 MILITARY IMPACT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
TOTALS:	55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00

**PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	110.52	1,500.00	0.00	0.00	0.00	0.00	0.00	1,610.52
TOTALS:	0.00	110.52	1,500.00	0.00	0.00	0.00	0.00	0.00	1,610.52

**0211****NICEVILLE HIGH***Fiscal Year 2009-2010  
General Fund***PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,197.00	4,790.00	0.00	0.00	219.00	0.00	331.00	0.00	21,537.00
TOTALS:	16,197.00	4,790.00	0.00	0.00	219.00	0.00	331.00	0.00	21,537.00

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	171.00	0.00	0.00	171.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.02	1,339.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	171.00	0.00	1,339.02	1,510.02

**PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,810.00	2,942.00	0.00	0.00	150.00	0.00	0.00	0.00	19,902.00
TOTALS:	16,810.00	2,942.00	0.00	0.00	150.00	0.00	0.00	0.00	19,902.00

**PROJECT: 9161 SAI - SECOND MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

SCHOOL/DEPT

TOTALS:	6,546,822.16	1,930,353.07	273,680.58	510,182.94	335,211.40	88,507.68	33,967.75	220,793.49	9,939,519.07
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