

0161**EGLIN ELEMENTARY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		775,385.00	231,628.00	18,253.59	0.00	7,500.00	0.00	25,000.00	0.00	1,057,766.59
5200		128,551.00	42,049.00	0.00	0.00	0.00	0.00	0.00	0.00	170,600.00
6100		41,867.00	12,058.00	0.00	0.00	0.00	0.00	0.00	0.00	53,925.00
6200		26,012.00	10,860.50	0.00	0.00	0.00	0.00	0.00	0.00	36,872.50
7300		194,750.00	59,313.00	2,537.40	0.00	3,500.00	0.00	250.00	0.00	260,350.40
7900		91,894.00	35,006.00	38,079.40	130,700.00	7,500.00	0.00	0.00	0.00	303,179.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,828.07	143,828.07
TOTALS:		1,258,459.00	390,914.50	58,870.39	130,700.00	18,500.00	0.00	25,250.00	143,828.07	2,026,521.96

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	10.00	0.00	0.00	0.00	0.00	675.00	0.00	685.00
TOTALS:		0.00	10.00	0.00	0.00	0.00	0.00	675.00	0.00	685.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	37,817.37	0.00	0.00	12,452.68	0.00	0.00	50,270.05
TOTALS:		0.00	0.00	37,817.37	0.00	0.00	12,452.68	0.00	0.00	50,270.05

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		4,702.00	1,391.00	0.00	0.00	1,074.58	0.00	228.70	0.00	7,396.28
7800		0.00	0.00	31.50	0.00	0.00	0.00	0.00	0.00	31.50
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.96	908.96
TOTALS:		4,702.00	1,391.00	31.50	0.00	1,074.58	0.00	228.70	908.96	8,336.74

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,261.00	28,261.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,261.00	28,261.00

Data as of 08/31/2009

0161**EGLIN ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	206.12	630.00	0.00	0.00	836.12
TOTALS:	0.00	0.00	0.00	0.00	206.12	630.00	0.00	0.00	836.12

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	106.30	0.00	35,908.17	0.00	0.00	0.00	36,014.47
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.57	3,210.57
TOTALS:	0.00	0.00	106.30	0.00	35,908.17	0.00	0.00	3,210.57	39,225.04

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,505.17	0.00	0.00	2,505.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,505.17	0.00	0.00	2,505.17

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	583.19	0.00	0.00	0.00	583.19
TOTALS:	0.00	0.00	0.00	0.00	583.19	0.00	0.00	0.00	583.19

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,159.11	7,730.97	0.00	0.00	373.35	0.00	0.00	0.00	34,263.43
TOTALS:	26,159.11	7,730.97	0.00	0.00	373.35	0.00	0.00	0.00	34,263.43

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00
TOTALS:	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	99.54	0.00	0.00	0.00	99.54
TOTALS:	0.00	0.00	0.00	0.00	99.54	0.00	0.00	0.00	99.54

0161**EGLIN ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	353,992.00	112,408.00	0.00	0.00	0.00	0.00	4,082.00	0.00	470,482.00
5200	10,933.00	5,067.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
TOTALS:	364,925.00	117,475.00	0.00	0.00	0.00	0.00	4,082.00	0.00	486,482.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	107,110.00	31,675.00	0.00	0.00	0.00	0.00	1,641.06	0.00	140,426.06
TOTALS:	107,110.00	31,675.00	0.00	0.00	0.00	0.00	1,641.06	0.00	140,426.06

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	18,686.22	0.00	0.00	0.00	0.00	0.00	18,686.22
TOTALS:	0.00	0.00	18,686.22	0.00	0.00	0.00	0.00	0.00	18,686.22

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,255.55	0.00	0.00	0.00	1,255.55
TOTALS:	0.00	0.00	0.00	0.00	1,255.55	0.00	0.00	0.00	1,255.55

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	113.89	0.00	0.00	0.00	113.89
TOTALS:	0.00	0.00	0.00	0.00	113.89	0.00	0.00	0.00	113.89

SCHOOL/DEPT

TOTALS:	1,800,967.11	560,859.47	115,511.78	130,700.00	64,594.39	15,587.85	31,876.76	176,208.60	2,896,305.96
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